The background of the entire page is a photograph of a fireworks display at night. Numerous colorful bursts of light in shades of red, blue, and white fill the dark sky. At the bottom of the image, a crowd of people is visible, sitting on the grass and watching the celebration. The overall atmosphere is festive and celebratory.

Town of **MILLBURY**

MILLBURY BICENTENNIAL

1813 • 2013

A Rich History • An Exciting Future

**ANNUAL REPORT FROM THE TOWN OFFICIALS
FISCAL YEAR 2012**

OUR TOWN



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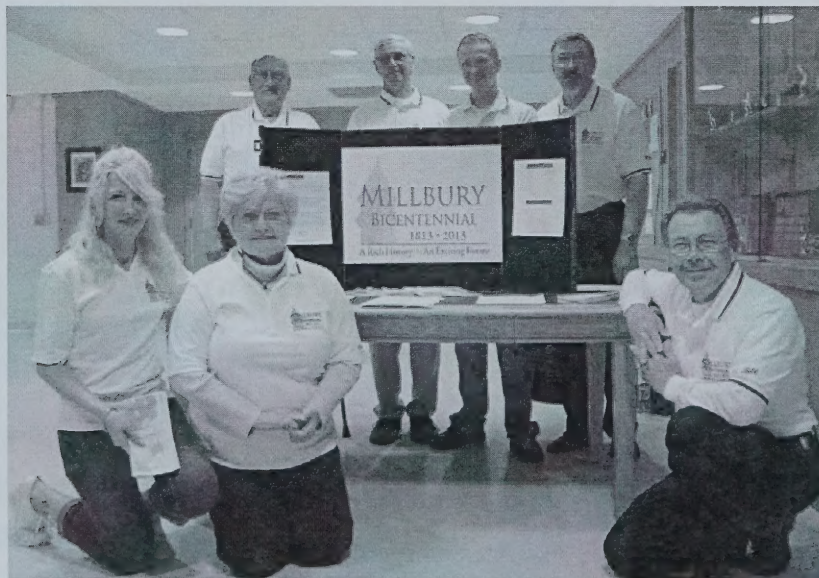
DEDICATION

Millbury Bicentennial Committee Co-Chairmen Roger L. Desrosiers & William J. Kane, Sr.

The fiscal year 2012 Town of Millbury Annual Report is dedicated to our two MBC Co-Chairmen, who have led the 23 member committee since its organizational meeting in the fall of 2008. Their tremendous efforts on behalf of the town have given all of us what continues to be a once-in-a-lifetime, year-long celebration which began on June 16, 2012 with the Mass Symphony Orchestra concert and fireworks. On December 2, Roger and Bill were given the honor of lighting the Christmas tree at the Asa Waters Mansion at the annual Chain of Lights festival in recognition of their accomplishments.

Roger Desrosiers is a lifelong resident of Millbury, where he and his wife Claudette raised their two daughters. He is a former French teacher and US History & Government teacher at Millbury Memorial High School, and Past President of the MA Council for the Social Studies. Roger is currently the State Coordinator for We the People: The Citizen and the Constitution. After 32 years of teaching, Roger's passion is still the Town of Millbury and sharing his knowledge of civic education with people of all ages.

Bill Kane was born in Worcester but Millbury has always been considered home to him and his wife Judy. Bill spent 37 years at Coghlin Electrical Contractors and was a Member of IBEW Local 96 for 45 years, but most people in town know him from Mulhane Home for Funerals and from his tireless efforts with the Millbury Lions Club. He and Judy are well known in the Lions District 33A community by their participation in district and state conventions, and Bill can be found every night at every Lions annual carnival. Bill is Past President and current Treasurer of the Millbury Lions Club, and the President of the St. Vincent de Paul Society at St. Brigid's Church.



IN MEMORIAM

RICHARD F. PLANTE

Died August 7, 2011
C.D. Aux FF Rescue
Veterans Plaque Committee
Cemetery Commission
C.D. Director
Fire Engineer
Special Police Arson Investigation

RAYMOND L. LEDOUX, JR

Died August 12, 2011
Cemetery Commission
Public Works Council

ERNEST GEORGE

Died August 16, 2011
Special Officer Housing Project

HAROLD F. OSTROWSKI

Died October 1, 2011
Finance Committee
Selectmen
Special Police
Municipal Swimming Pool Committee
Delegate to TPAG
Delegate to the Trans. Planning Advisory Committee
Rescue Truck Committee
Task Force
Board of Registrars
Assessor
Resource Recovery Advisory Committee
Water Study Committee
Charter Commission
Fiscal Responsibility Committee
Council On Aging
Charter Commission
Fire Department Study Committee
Solid Waste Management Task Force
Town Manager Screening Committee

IN MEMORIAM

CLAIRE T. CARLSON

Died October 21, 2011

Teller

Election Officer

Poll Worker

ELSIE G. ANDERSON

Died October 24, 2011

Teller

Clerk

Deputy Inspector

EVE COLLETTE

Died November 19, 2011

Arts Council

ANTHONY ARMY

Died December 24, 2011

Civil Def. Fireman

FREDERICK ASPINWALL

Died January 31, 2012

Registrar of Voters

LORRAINE E. COLARUSSO

Died February 17, 2012

Poll Worker

CATHERINE J. CARON

Died May 4, 2012

Teller

Inspector

Deputy Warden

Election Worker

Poll Worker

RITA LEBEL

Died June 8, 2012

Crossing Guard

STATISTICS

| | |
|-------------------------------------|--|
| TOWN: | Millbury |
| COUNTY: | Worcester |
| LOCATION: | East Central Massachusetts bordered by Worcester on the north, Grafton on the east, Sutton on the South, and Oxford and Auburn On the West. Approximately 43 miles from Boston, 37 miles from Providence, Rhode Island and 178 miles from New York City. |
| GOVERNMENT: | Settled in 1704 Incorporated June 11, 1813 Home Rule Charter Open Town Meeting Divided into four (4) precincts |
| POPULATION: | 1995 – 12,228 2000 – 12,784 2005 - 12,784 2010 - 13,261 |
| REGISTERED VOTERS: | 8,178 |
| LAND AREA: | 15.84 Square miles |
| DENSITY: | 1995 771 persons per sq. mile; 2000 807 persons per sq. mile; 2005 807 persons per sq. mile; 2010 816 persons per sq. mile; |
| ELEVATION AT MILLBURY CENTER | 471 feet above mean sea level |
| ROADS: | State – 5.85 miles Town – 72 miles Mass.Tpke. – 4.42 miles |
| ANNUAL TOWN MEETING: | First Tuesday In May |
| ANNUAL TOWN ELECTION: | Last Tuesday in April |

FEDERAL AND STATE OFFICIALS

Serving Millbury

UNITED STATE SENATOR

John F. Kerry
Scott P. Brown

REPRESENTATIVE IN CONGRESS

Second Congressional District
Richard E. Neal - Springfield

GOVERNOR'S COUNCILLOR

Seventh Councillor District
Jennie L. Caissie - Worcester

SENATOR IN GENERAL COURT

Second Worcester Middlesex
Michael O. Moore

REPRESENTATIVE IN GENERAL COURT

Seventh Worcester Representative District
Paul K. Frost

DISTRICT ATTORNEY

Joseph D. Early, Jr.
Middle District Worcester

REGISTER OF PROBATE AND INSOLVENCY

Stephen Abraham
Worcester

SHERIFF

Lewis G. Evangelidis
Worcester

TOWN OFFICIALS

ELECTED

SELECTMEN – 3 YEARS

Brian W. Stowell
Brian M. Ashmankas
E. Bernard Plante, Chairman
Francis B. King
Sandra J. Cristo

EXPIRES:

April, 2013
April, 2013
April, 2014
April, 2015
April, 2015

BOARD OF ASSESSORS - 3 YEARS

Jude T. Cristo
George "Rusty" Valery
Joseph F. Coggans, Jr.
Sanders Genna, Assistant Assessor

April, 2013
April, 2014
April, 2015

SCHOOL COMMITTEE – 3 YEARS

Jennifer Nietupski
Leslie Vigneau, Chairperson
Arthur Corey
Kevin Plante
William F. Borowski

April, 2013
April, 2013
April, 2014
April, 2015
April, 2015

RE-DEVELOPMENT AUTHORITY – 5 YEARS

Robert Simmarano
Leonard F. Mort
Frank V. Irr
Christine Valery
Vacancy, State Member

April, 2014
April, 2015
April, 2016
April, 2017

BOARD OF HEALTH – 3 YEARS

Judith O'Connor
James M. Morin
Armand O. White, Chairman

April, 2013
April, 2014
April, 2015

HOUSING AUTHORITY – 5 YEARS

Veronica A. Wood
Barbara F. Balvackas
Lorraine M. Hayes
Mary Krumsiek
Frances M. Gauthier, State Member
Janet L. Cassidy, Executive Director

April, 2013
April, 2014
April, 2015
April, 2016
July, 2012

TOWN OFFICIALS

PLANNING BOARD – 3 YEARS

Anna Lewandowski
Richard Gosselin, Chairman
Jeffrey John Markarian
Paul A. Piktelis
Alan Linkevich
Michael Georges, Associate Member

EXPIRES:

April, 2013
April, 2014
April, 2014
April, 2015
April, 2015

LIBRARY TRUSTEES – 3 YEARS

Rita Sullivan
Elaine L. Loehman
Michael Robert Hranek
Paul DiCicco
Robert N. Shaw
Carol F. Burke
Alfred M. Boden, Jr.

April, 2013
April, 2013
April, 2013
April, 2014
April, 2014
April, 2015
April, 2015

MODERATOR – 3 YEARS

Thomas J. Fox, Jr.

April, 2015

BLACKSTONE VALLEY REGIONAL SCHOOL COMMITTEE – 4 YEARS

Chester P. Hanratty, Jr.

December, 2014

APPOINTMENTS BY THE BOARD OF SELECTMEN

TOWN MANAGER

Robert J. Spain

EXPIRES:

December 31, 2012

TOWN COUNSEL-ANNUAL

Kopelman & Paige, P.C.

June 30, 2013

Mirick O'Connell

June 30, 2013

BOARD OF REGISTRARS OF VOTERS 3 YEAR TERM

Mary Brawn

June 30, 2014

Everett H. Grahm

June 30, 2014

Jerilyn Stead

June 30, 2014

BOARD OF APPEALS 3 YEAR TERM

Glen Hand

June 30, 2013

Harold Proodian

June 30, 2014

Robert Simmarano-Alternate

June 30, 2014

Richard P. Valentino, Chairman

June 30, 2014

Paul M. Nigosian

June 30, 2015

Daniel Mezynski

June 30, 2015

CONSERVATION COMMISSION 3 YEAR TERM

Donald R. Flynn, Chairman

June 30, 2013

Paul T. DiCicco

June 30, 2013

Ronald A. Stead

June 30, 2014

Anthony Cameron

June 30, 2015

Matthew Ashmankas

June 30, 2015

HISTORICAL COMMISSION 3 YEAR TERM

Harold R. Sampson, Jr

June 30, 2013

Cynthia K. Burr, Chairman

June 30, 2013

Philip Miles

June 30, 2014

Armand O. White

June 30, 2015

Brian Sora

June 30, 2015

Vacancy

June 30, 2014

Vacancy

June 30, 2014

BUTLER FARM RE-USE COMMITTEE

George A. D'Auteuil

June 30, 2014

Bradman Turner

June 30, 2015

Francis B. King

June 30, 2015

Norman Gonyea

June 30, 2015

Earnest Bernard

June 30, 2015

Karen Bott

June 30, 2015

Victor C. Irr, Jr.

June 30, 2015

APPOINTMENTS BY THE BOARD OF SELECTMEN

POLICE CHIEF

*****Richard L. Handfield

Mark S. Moore

SPECIAL POLICE OFFICERS

| | | |
|------------------------|--------|-------------------|
| E. Bernard Plante | | Selectmen |
| Kenneth I. Schold | | Selectmen |
| Francis B. King | | Selectmen |
| Brian Stowell | | Selectmen |
| Brian M. Ashmankas | | Selectmen |
| Robert Spain | | Town Manager |
| Patricia Rutherford | Matron | Police Department |
| Lori Prue | Matron | Police Department |
| Sheryll Davis | Matron | Police Department |
| Patricia Gibson | Matron | Police Department |
| Sue Dalton | Matron | Police Department |
| Frederick J. McConaghy | | Police Department |
| Gerard Kelly | | Police Department |
| Timothy O'Leary | | Police Department |
| Douglas T. Raymond | | Police Department |
| Paul D. Russell | | Police Department |
| Arthur E. Allard | | Police Department |
| George R. Valery | | Police Department |
| William Wilkinson | | Police Department |
| Ronald Richard | | Police Department |
| Richard O'Brien | | Police Department |
| Jeffrey Simakauskas | | Police Department |
| Michael McGee | | Police Department |
| Kurt Richard | | Police Department |
| Benjamin Holmes | | Police Department |
| Edward J. McGinn, Jr | | Police Department |
| Daniel P. Dowd | | Police Department |

LIQUOR LICENSE AGENTS

| | |
|---|---------------|
| *****Richard L. Handfield, Police Chief | June 30, 2013 |
| Chief Mark S. Moore | June 30, 2013 |
| Sgt. Donald Desorcy | June 30, 2013 |
| Sgt. Stephen McFaul | June 30, 2013 |
| Sgt. Brian Lewos | June 30, 2013 |
| Sgt. Thomas Hall | June 30, 2013 |

APPOINTMENTS BY THE BOARD OF SELECTMEN

BLACKSTONE VALLEY REGIONAL ECONOMIC DEVELOPMENT COUNCIL

Robert Spain

June 30, 2013

CENTRAL MASS METROPOLITAN PLANNING ORGANIZATION (MPO)

From Central Mass. Regional Planning Commission - Southeast Sub Region

Francis B. King, Alternate Representative

June 30, 2013

CENTRAL MASS REGIONAL PLANNING COMMISSION CMRPC - 1 YEAR TERM

1st Delegate - Richard Gosselin, Planning Board Rep.

June 30, 2012

2nd Delegate - Brian M. Ashmankas - Selectmen

June 30, 2013

Alternate Delegate - Robert Spain - Town Manager

June 30, 2013

BOARD OF FIRE ENGINEERS - Annual

**Matthew Belsito, Fire Chief

June 30, 2012

Philip Day, Jr., 1st Assistant

June 30, 2013

Jeffrey A. Dore, 2nd Assistant

June 30, 2013

David J. Rudge, 3rd Assistant

June 30, 2013

Richard Hamilton, 4th Assistant

June 30, 2013

Raymond E. Hobin, Jr

June 30, 2013

Brian K. Gasco

June 30, 2013

FOREST FIRE WARDEN

**Matthew Belsito

June 30, 2013

WORCESTER REGIONAL TRANSIT AUTHORITY

Judy O'Connor

June 30, 2012

COUNCIL ON AGING - 3 YEAR TERM

*Harold Ostrowski, Chairman

June 30, 2013

Steve Walinsky

June 30, 2013

Richard Townsend

June 30, 2013

Stuart Mulhane

June 30, 2013

Margaret Masmanian

June 30, 2013

Marie Kosiba

June 30, 2013

Betty Hamilton

June 30, 2014

Lorraine Hayes

June 30, 2014

Lee Ayotte

June 30, 2014

Helen Mankevitch

June 30, 2015

Edna Lapan

June 30, 2015

Everett H. Grahn

June 30, 2015

APPOINTMENTS BY THE BOARD OF SELECTMEN

EARTH REMOVAL BOARD - 3 YEAR TERM

| | |
|--------------------|---------------|
| Brian M. Ashmankas | June 30, 2013 |
| Anna Lewandowski | June 30, 2014 |
| Thomas G. Brown | June 30, 2015 |
| Leonard Mort | June 30, 2015 |
| Al Peloquin | June 30, 2015 |

ROADWAY ADVISORY COMMITTEE

| | |
|-----------------------------|---------------|
| Barry Lorion | June 30, 2013 |
| Vinod Kalikiri | June 30, 2013 |
| **Norman D. Beausoleil, Jr. | June 30, 2013 |
| Frederick A. Moseley | June 30, 2013 |
| Jeffrey Murawski | June 30, 2013 |

MILLBURY AFFORDABLE HOUSING TRUST

| | |
|-----------------|---------------|
| Janet Cassidy | June 30, 2014 |
| Leonard Marrino | June 30, 2015 |
| Lisa Shaw | June 30, 2015 |

FINANCIAL MANAGEMENT PLANNING COMMITTEE

| | |
|-----------------------|---------------|
| Mark S. Moore | June 30, 2013 |
| Robert D. McNeil, III | June 30, 2013 |
| Brian Turbitt | June 30, 2014 |
| Richard Bedard | June 30, 2014 |
| E. Bernard Plante | June 30, 2015 |
| Kevin Plante | June 30, 2015 |
| Michelle Desorcy | June 30, 2015 |

HOME RULE CHARTER - ARTICLE 7, SECTION 7-6 CHARTER REVIEW COMMITTEE

June 30, 2012

MODERATOR APPTS.

Thomas M. Reilly
Kathy Jo Anderson
John Bartosiewicz

SELECTMEN APPTS.

Sandra J. Cristo
Francis B. King

APPOINTMENTS BY THE BOARD OF SELECTMEN

SCHOOL COMMITTEE APPTS.

William Borowski
Leslie Vigneau

FINANCE COMMITTEE APPTS.

Michael O'Connor
Donald Gauthier

OPEN SPACE COMMITTEE

| | |
|-----------------|---------------|
| Trevin Williams | June 30, 2012 |
| Vacancy | June 30, 2010 |
| Vacancy | June 30, 2010 |
| Vacancy | June 30, 2010 |
| Vacancy | June 30, 2010 |
| Vacancy | June 30, 2010 |
| Vacancy | June 30, 2010 |

ENERGY ADVISORY COMMITTEE

| | |
|--------------------------|---------------|
| **Sharon Anderson | June 30, 2012 |
| **John McGarry | June 30, 2012 |
| Brian Stowell | June 30, 2012 |
| ***Robert D. McNeil, III | June 30, 2013 |
| James Dunn | June 30, 2015 |
| Robert J. Blackman | June 30, 2015 |
| Laurie Connors | June 30, 2015 |
| Rick Bedard | June 30, 2015 |
| Brad Turner | June 30, 2015 |
| George D'Auteuil | June 30, 2015 |
| Jeffrey Dore | June 30, 2015 |

APPOINTMENTS BY THE TOWN MANAGER

TOWN CLERK

Jayne Marie Davolio
Christine M. Billington, Assistant Town Clerk

EXPIRES:

June, 2013
June, 2013

COLLECTOR/TREASURER

Denise Marlborough
Maureen Gibson, Assistant

June, 2014
Indefinite Term

FINANCE DIRECTOR

Brian Turbitt

June 30, 2017

ASSISTANT TOWN ACCOUNTANT

Katie Lavallee

February, 2013

TOWN PLANNER

Laurie Connors

June 30, 2013

DEPARTMENT OF PUBLIC WORKS DIRECTOR

Robert D. McNeil, III

April 4, 2014

OPERATIONS MANAGER PUBLIC WORKS

Matthew C. Stencel

June 13, 2014

PARKS COMMISISON

John H. Dufresne, Chairman
Ronald J. Marlborough
Mario Sarro
Patrick Hayes
Todd Willette
Robert Ayotte

June 30, 2012
June 30, 2013
June 30, 2013
June 30, 2014
June 30, 2015
June 30, 2015

CEMETERY COMMISSION

**Frances Pearson
**Harold R. Sampson, Jr.
Gilbert Picard, Chairman

June 30, 2012
June 30, 2013
June 30, 2013

APPOINTMENTS BY THE TOWN MANAGER

CONSTABLES

| | |
|-------------------|---------------|
| Stewart L. Barden | June 30, 2013 |
| Todd E. Army | June 30, 2013 |
| Karl F. Swenson | June 30, 2013 |
| Jude T. Cristo | June 30, 2013 |

TREE WARDEN

| | |
|---------------------------------|---------------|
| Ronald Despres | June 30, 2014 |
| Carl J. Ward, Asst. Tree Warden | June 30, 2014 |

SEWERAGE COMMISSION

| | |
|-----------------------------|---------------|
| Frank J. Gagliardi | June 30, 2013 |
| Happy Erickson, Jr. | June 30, 2014 |
| Gary C. Nelson, Chairperson | June 30, 2015 |

ANIMAL CONTROL OFFICERS

| | |
|---------------------|---------------|
| Daniel Chauvin | June 30, 2013 |
| Vacancy - Assistant | |

ASA WATERS MANSION

| | |
|---|---------------|
| Catherine Elliott, Function Coordinator/Manager | June 30, 2013 |
|---|---------------|

ASA WATERS TASK FORCE

| | |
|-------------------------------|----------------|
| Sandra J. Cristo, Chairperson | April 30, 2013 |
| Armand White | April 30, 2013 |
| Linda A. Pothier | June 30, 2014 |
| Jeffrey A. Dore | June 30, 2014 |
| Judith Murphy | June 30, 2015 |
| Dennis F. Hill | June 30, 2015 |
| Mary L. Griffith | June 30, 2015 |
| Vacancy-Alternate | |

CERTIFIED WEIGHER

| | | |
|----------------|---------------------|---------------|
| Roger Sabourin | Wheelabrator | June 30, 2013 |
| Debra Gerber | Wheelabrator | June 30, 2014 |
| Shana White | Granger Lynch Corp. | June 30, 2014 |
| Vernon Jackson | Granger Lynch Corp. | June 30, 2015 |

SEALER OF WEIGHTS AND MEASURERS

| | |
|-----------------|---------------|
| Ronald Valinski | June 30, 2013 |
|-----------------|---------------|

CERTIFIED WEIGHER AND MEASURER OF WOOD AND BARK

| | |
|-------------------|---------------|
| Ronald A. Despres | June 30, 2014 |
|-------------------|---------------|

APPOINTMENTS BY THE TOWN MANAGER

COMMISSION ON DISABILITIES

| | |
|------------------|---------------|
| Michael Kennedy | June 30, 2013 |
| Kent Stowe | June 30, 2014 |
| Heather Graziano | June 30, 2014 |
| Thomas G. Brown | June 30, 2014 |
| Deborah Dymek | June 30, 2014 |
| Lori Burrows | June 30, 2014 |
| Vacancy | June 30, 2013 |

CULTURAL ARTS COUNCIL serving 2/3 year terms = 6 years

| | |
|----------------|--------------------|
| Leslie Vigneau | September 30, 2012 |
| John Loehman | June 30, 2013 |
| Claire Forgues | June 30, 2013 |
| Elizabeth Tuff | June 30, 2014 |
| Lisa Sacks | June 30, 2014 |
| John Caron | June 30, 2015 |
| Vacancy | June 30, 2015 |

DOROTHY POND RESTORATION COMMITTEE

| | |
|--------------------|---------------|
| Allison R. Jackson | June 30, 2013 |
| Mark Palin | June 30, 2013 |
| Jay Massei | June 30, 2013 |
| Gary A. Pothier | June 30, 2014 |
| Kenneth I. Schold | June 30, 2015 |
| Jeffrey W. Gardner | June 30, 2015 |

FAIR HOUSING COMMITTEE/LOCAL HOUSING PARTNERSHIP

| | |
|---------------------------|---------------|
| Leonard Marrino | June 30, 2013 |
| Harold Proodian, Chairman | June 30, 2013 |
| Janet Cassidy | June 30, 2014 |
| Vacancy | |

FIRE DEPARTMENT PHOTOGRAPHER

| | |
|----------------|---------------|
| Edward A. Cote | June 30, 2013 |
|----------------|---------------|

EMERGENCY MANAGEMENT AGENCY

| | |
|----------------------------------|---------------|
| **Matthew Belsito, Director | June 30, 2012 |
| Michael Sciascia, Asst. Director | June 30, 2013 |
| Steven M. Kosiba, Director | June 30, 2015 |

EMERGENCY MANAGEMENT AGENCY-AUXILIARY POLICE

| | |
|--------------------------|---------------|
| **David Lahair | June 30, 2012 |
| **Harold R. Sampson, Jr. | June 30, 2012 |
| *****James A. Singer | June 30, 2012 |

APPOINTMENTS BY THE TOWN MANAGER

| | |
|----------------------|---------------|
| Gary Gagne | June 30, 2013 |
| Mark Dyberg | June 30, 2013 |
| Fabrizio Bordo | June 30, 2013 |
| Walter Swenson, Jr | June 30, 2013 |
| Ronald A. Tranter | June 30, 2013 |
| Paul T. DiCicco | June 30, 2013 |
| Jeffrey A. Kozlowksi | June 30, 2013 |
| Allison Uccello | June 30, 2013 |
| Todd Army | June 30, 2013 |
| Julie Murray | June 30, 2013 |
| Stephen Choiniere | June 30, 2013 |
| Benjamin Holmes | June 30, 2013 |
| Karen Murray | June 30, 2014 |

BUILDING INSPECTOR AND ZONING AGENT

| | |
|-----------------|---------------|
| Robert Blackman | June 30, 2014 |
|-----------------|---------------|

LOCAL BUILDING INSPECTOR, ASSISTANT

| | |
|------------|---------------|
| Glenn Hand | June 30, 2012 |
|------------|---------------|

DRIVEWAY AND HIGHWAY OPENING PERMIT INSPECTOR

| | |
|-------------------------------------|---------------|
| Robert D. McNeil, III, DPW Director | June 30, 2013 |
|-------------------------------------|---------------|

WIRING INSPECTOR

| | |
|-------------------------------|---------------|
| Larry Morris | June 30, 2013 |
| Andrew Waszkiewicz, Assistant | June 30, 2013 |

PLUMBING AND GAS INSPECTOR

| | |
|--------------------|---------------|
| Gregory Gauthier | June 30, 2013 |
| Brian Gasco, Asst. | June 30, 2013 |

POND AND LAKES COMMISSION

| | |
|--------------------|---------------|
| Everett H. Grahn | June 30, 2013 |
| Gary Pothier | June 30, 2013 |
| Terrance Bernard | June 30, 2013 |
| Kenneth I. Schold | June 30, 2015 |
| Robert H. Clark | June 30, 2015 |
| Bruce Hjort | June 30, 2015 |
| Roy M. Ahlen | June 30, 2015 |
| Roger L. Thornburg | June 30, 2015 |

PUBLIC ACCESS DIRECTOR

| | |
|--------------------|---------------|
| Kevin Krassopoulos | June 30, 2015 |
|--------------------|---------------|

APPOINTMENTS BY THE TOWN MANAGER

CABLE TV COMMITTEE

| | |
|---------------------------|---------------|
| Paul DiCicco, Chairman | June 30, 2013 |
| Robert D. Sullivan | June 30, 2013 |
| Frank Irr | June 30, 2014 |
| Roger L. Desrosiers | June 30, 2014 |
| Mary Krumsiek | June 30, 2014 |
| Lori Burrows, Alternate | June 30, 2014 |
| Jeff Dore | June 30, 2015 |
| Richard Carew | June 30, 2015 |
| Vacancy, Associate Member | |

VETERANS SERVICES AND BENEFITS

| | |
|--|---------------|
| Philip Buso, Veterans Agent and Burial Agent | June 30, 2014 |
|--|---------------|

SAFETY COMMITTEE

| | |
|---------------------|---------------|
| Lori Burrows | June 30, 2015 |
| William Berthiaume | June 30, 2015 |
| Steven Kosiba | June 30, 2015 |
| Sgt. Stephen McFaul | June 30, 2015 |
| Mark Moore | June 30, 2015 |
| Jeffrey Lyons | June 30, 2015 |
| Vacancy | June 30, 2015 |

INSURANCE ADVISORY COMMITTEE

Carol A. Schroeder - Retiree Rep.
Richard P. Hamilton - SEIU #888 DPW Rep
Denise Marlborough - Dept. Mgrs. Supervisors Rep
Donald P. Desorey - Police Assoc. Mass Cop #128 Rep
*Jack Potter - SEIU #888 School Cust. Cafeteria Rep
Paul Clancy, Jr. - Teacher's Assoc. Rep
Vacancy

MUNICIPAL FIRE/BUILDING CODE VIOLATIONS HEARING OFFICER

| | |
|---------------------|---------------|
| Jayne Marie Davolio | June 30, 2013 |
|---------------------|---------------|

APPOINTMENTS BY THE TOWN MANAGER

BICENTENNIAL COMMITTEE

| | |
|-----------------------|---------------|
| Margaret Spang | June 30, 2013 |
| Anne Gasco | June 30, 2013 |
| Denise M. Marlborough | June 30, 2014 |
| Frank J. Gagliardi | June 30, 2014 |
| William Kane | June 30, 2014 |
| Jeffrey A. Dore | June 30, 2014 |
| Catherine Elliott | June 30, 2014 |
| Carol Ann Vulter | June 30, 2014 |
| Paul Raffa | June 30, 2014 |
| Jamie Rembiszewski | June 30, 2014 |
| Lynn Winston | June 30, 2014 |
| Karen Gagliardi | June 30, 2014 |
| Carole A. Chiras | June 30, 2014 |
| Joseph E. McKeon | June 30, 2014 |
| Marylou Mulhane | June 30, 2014 |
| Joyce Ostrowski | June 30, 2014 |
| Ronald J. Marlborough | June 30, 2014 |
| Paul T. DiCicco | June 30, 2014 |
| Chris Sinacola | June 30, 2014 |
| Cynthia K. Burr | June 30, 2014 |
| Armand O. White | June 30, 2014 |
| Robert Morton | June 30, 2014 |
| David W. Cofske | June 30, 2014 |
| **Harold F. Proodian | June 30, 2014 |
| Roger L. Desrosiers | June 30, 2014 |

PUBLIC SAFETY BUILDING SIGHTING COMMITTEE

| | |
|-------------------------|---------------|
| Brian Turbitt, Chairman | June 30, 2013 |
| **Richard Handfield | June 30, 2013 |
| Mark Moore | June 30, 2013 |
| Thomas E. Hall | June 30, 2013 |
| Kimberly Brothers | June 30, 2013 |
| **Patricia Rutherford | June 30, 2013 |
| Matthew Belsito | June 30, 2013 |
| Ray Hobin | June 30, 2013 |
| David King | June 30, 2013 |
| Andrew Krumsiek | June 30, 2013 |
| Kevin Woods | June 30, 2013 |

APPOINTMENTS BY THE TOWN MANAGER

TRANSFER STATION PRIVATIZATION COMMITTEE

| | |
|------------------------|---------------|
| Joseph F. Coggans, Jr. | June 30, 2014 |
| Paul DiCicco | June 30, 2014 |
| Bob Spain | June 30, 2014 |
| Brian Stowell | June 30, 2014 |
| Paul Lawson | June 30, 2014 |
| Armand White | June 30, 2014 |

FINANCE COMMITTEE

| | |
|-------------------------------|-----------|
| Stephen P. Hebert | May, 2013 |
| Donald Gauthier | May, 2013 |
| Michael J. O'Connor, Chairman | May, 2014 |
| John Bartowsewicz | May, 2014 |
| Albert P. Kupcinkas, Jr. | May, 2015 |
| Daniel F. Girard, Jr. | May, 2015 |
| Vacancy | |

LEGEND:

| | |
|-------|----------------------------------|
| * | Died in Office |
| ** | Resigned |
| *** | Appointed to Fill Vacancy |
| **** | Elected to Fill Vacancy |
| ***** | Retired from Office |

BOARD OF SELECTMEN

The Board of Selectmen held 19 regular meetings and 12 special selectmen's meetings. Chairman E. Bernard Plante was absent for one meeting; Vice-Chairman Francis B. King was present for all; Clerk Kenneth I. Schold was absent for one meeting; Brian W. Stowell was absent for four meetings; Brian M. Ashmankas was present for all and newly elected member Sandy J. Cristo was present for all meetings.

The Town saw many retirements this fiscal year including Paula Aspinwall, Marie Boire and Dennis Piel retired from the Assessors Department, Jeff Dore from the Fire Department and Chief Matthew Belsito left Millbury to become the full-time Fire Chief in Sutton, as well as many teachers. Our heartfelt thanks go out to each of these dedicated employees. The Town also lost some very important people in Millbury this year including Richard Plante and Harold Ostrowski.

We had a lot of changes at the Municipal Office Building: Sanders Genna was appointed as Assistant Assessor, Mark Moore was appointed Chief of Police, Thomas Hall was promoted to Sergeant. We also hired two new Police Officers, Keith Gasco and Jacob Webb. There were also many new recruits for our fire department. We wish all of our new hires long and productive careers here in Millbury.

The Annual Town Election was held on Tuesday, April 24, 2012. Selectman Francis King was up for re-election, Selectmen Kenneth Schold decided not to run for another term; Frank Irr and Sandy Cristo ran for a seat. Francis King came in first place followed by Sandy Cristo.

The Annual Town Meeting was held on Tuesday, May 1, 2012. The town approved an almost \$35 million budget, funded a new street sweeper, finally accepted Cronin Brook streets and took the position of Chief of Police out of civil service.

The town was awarded 'Green Community' distinction and the Energy Advisory Committee was awarded a \$167,000.00 grant for energy projects, we are still in the process of determining the feasibility of a wind turbine at the Butler Farm to utilize the wind for electricity at the town buildings and a cell tower.

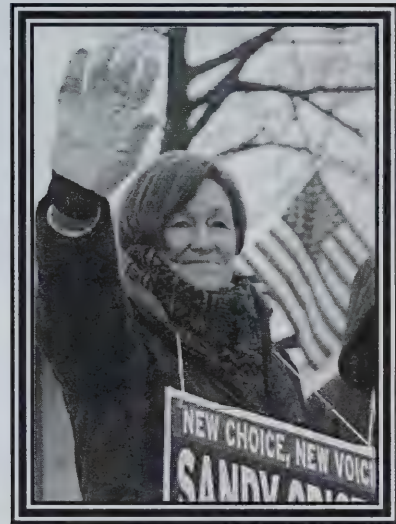
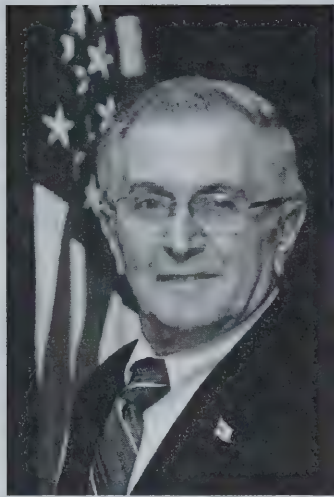
Student Government Day was again a great success with the students who chose to be Selectmen for the day; they learned that our decisions are not easy, it takes great balance and much thought to do what is best for the whole Town and not just one area or citizen.

In closing, we wish to express our appreciation for the cooperation and assistance given to us by the various departments within town government. We particularly wish to thank the unpaid and often unrecognized appointed officials who contribute to the mechanics of government and help make Millbury a better community.

The Selectmen holds its regular meetings on the second and fourth Tuesdays of each month. These meetings are televised live on local access channel 13 Charter and channel 26 Verizon. Concerned citizens are encouraged to attend.

E. Bernard Plante, Chairman; Francis B. King, V. Chairman; Brian Stowell, Brian M. Ashmankas and Sandy J. Cristo

BOARD OF SELECTMEN



TOWN MANAGER

Thank you to the citizens of Millbury, the Board of Selectmen and all employees for the privilege of being your Town Manager. This past year was filled with many challenges and accomplishments for the Town. Our Town has been designated a "Green Community". Special thanks to our Town Planner, Laurie Connors who works tirelessly on these projects along with the Energy Advisory Committee. Our Bicentennial kickoff celebration happened on June 16, 2012 with the Massachusetts Symphony Orchestra and a splendid fireworks display. It was just the event I was hoping for to begin our yearlong festivities.

As the economy is slowly recovering, this year's budget process was smoother than years past as the cuts were not as deep as expected. Our audit of the Town's books came out very well for the fourth year in a row and our bond rating was actually raised; a feat that is unheard of in these economic times and one that makes me very proud to be Town Manager, many thanks to our Finance Director, Brian E. Turbitt and his staff. The Town completed collective bargaining with a number of units and was able to negotiate reasonable agreements. I want to thank the members for their willingness to keep increases at a manageable level. Energy improvements have been completed in the Municipal Office Building and throughout the Town.

Several long serving employees have retired and I wish to express my thanks for their dedicated service to the Town. I wish them all well in their retirement. I want to take this opportunity to express my sincere gratitude to all of the employees and volunteers of the Town for their commitment and dedication; their allegiance is essential to this Town.

Please feel free to contact me at anytime with questions or concerns you may have, otherwise I invite you to stop by the office for a visit or discussion regarding any issues you wish to discuss. My door is always open.

Best Regards,

Bob Spain



Our new Emergency Management Director, Steven Kosiba

TOWN CLERK

To the Honorable Citizens of Millbury, Board of Selectmen, and Town Manager, I hereby submit my Annual Town Report for Fiscal Year 2012.

This Fiscal Year had two (2) Elections, the Presidential Primary on March 6, 2012 and the Town Election on April 24, 2012. Election results are posted in the Registrars Report. There was (1) Town Meeting, the Annual on May 1, 2012. Town Meeting certifications can be viewed at the Clerk's Office. This report also includes the In Memoriam Page; Statistics; Appointments; Town Officers:

First and foremost thank you to the town's people for all your support Millbury is a great place to live and I look forward to serving you as Town Clerk for many years. As we approach our Bicentennial I can't wait for the town to be buzzing with all the activities that will be going on. Last year with the kickoff event of symphony music and fireworks, it was spectacular. I would like to thank the staff in the office for all their hard work and dedication, Christine Billington is the Asst. Town Clerk and Ann Cocaine is the Head Clerk. Lastly, I could not forget my family. Thank you for all your support and all that you endure.

To the members of the Board of Registrars, Everett Grahm, Jerilyn Stead, and Mary Brawn thank you for your help during the Elections and Town Meeting process. Thank you to all at the Millbury High School for hosting the Elections and our many Poll Workers for an excellent job, well done.

The office would like to express our appreciation for the Senior Work Program which helps throughout the year especially during the Annual Census.

Office hours for the Town Clerk are Monday thru Friday, 8:30 A.M. to 4:30 P.M.
For your convenience, we are open until 7:00 P.M. on Tuesday evenings.

TOWN CLERK

POLL WORKERS

PRECINCT ONE (1)

| | |
|-----------|---------------------|
| Warden | Veronica A. Wood |
| Clerk | Frances M. Gauthier |
| Inspector | Ruth E. Grundstrom |
| Inspector | Patricia Macjewski |
| Inspector | Claire R. Morin |
| Inspector | Ronald A. Stead |

PRECINCT TWO (2)

| | |
|-----------|------------------|
| Warden | Joan B. Caforio |
| Clerk | Marie Kosiba |
| Inspector | Eva R. Donovan |
| Inspector | Ellen F. Rigatti |
| Inspector | Aquilina Boire |
| Inspector | Mary Joan Boire |

PRECINCT THREE (3)

| | |
|-----------|------------------------|
| Warden | Elizabeth A. Pichierri |
| Clerk | Helen F. White |
| Inspector | Filomena Piscitelli |
| Inspector | Carol Ann Army |
| Inspector | Rosanna Tabor |
| Inspector | Grace Bustillo |

PRECINCT FOUR (4)

| | |
|-----------|----------------------|
| Warden | Shirley A. Huchowski |
| Clerk | Doris A. Goyette |
| Inspector | Helen M. Carrignan |
| Inspector | Eleanor C. Powers |
| Inspector | Doris E. Bianculli |
| Inspector | Doris T. Collette |

SUBSTITUTE POLL WORKERS

Elizabeth C. Kotzen
Jeannette Lavin
Jane T. Marino
Marie A. Senecal
Rosalyn Army
Shirley Gabouriault
Antoinette S. Mattero
Lorraine LaForte
Ronald Ethier
Pamela Marrino
Joanne M. Salo

Barbara G. Murray
Margaret R. Masmanian
Gloria Schimke
Kathleen M. McDonough
Carol Burke
Judith M. Gauthier
Naomi Papale Roy
Donald A. Belliveau
Lillian Macdonald
Ruth B. Nikolajevs

TOWN CLERK

VITAL STATISTICS (10 CALENDAR YEAR COMPARISON)

| <u>YEAR</u> | <u>BIRTHS</u> | <u>MARRIAGES</u> | <u>DEATHS</u> |
|--------------------|----------------------|-------------------------|----------------------|
| 2003 | 136 | 60 | 190 |
| 2004 | 143 | 70 | 195 |
| 2005 | 130 | 69 | 189 |
| 2006 | 114 | 72 | 186 |
| 2007 | 139 | 69 | 212 |
| 2008 | 128 | 78 | 173 |
| 2009 | 139 | 60 | 181 |
| 2010 | 116 | 78 | 175 |
| 2011 | 51 | 18 | 72 |
| 2012 | 72 | 23 | 72 |

*Recordings from January thru June, 2012

Respectfully submitted,
Jayne Marie Davolio

BOARD OF REGISTRARS

To the Honorable Citizens of Millbury, Board of Selectmen, and Town Manager:
Two (2) Special Registration sessions were held during the year, in addition to daily registration in the Town Clerk's Office.

To date, the breakdown of Registered Voters by political party and precinct is as follows:

| | <u>PREC. 1</u> | <u>PREC. 2</u> | <u>PREC. 3</u> | <u>PREC. 4</u> | <u>TOTAL</u> |
|-------------------|----------------|----------------|----------------|----------------|--------------|
| Democrat | 598 | 561 | 610 | 572 | 2341 |
| Green Rainbow | 0 | 1 | 3 | 0 | 4 |
| Libertarian | 8 | 5 | 7 | 5 | 25 |
| Republican | 201 | 277 | 264 | 199 | 941 |
| American Independ | 0 | 0 | 0 | 1 | 1 |
| Inter 3rd Party | 0 | 1 | 2 | 0 | 3 |
| Unenrolled | 1132 | 1410 | 1237 | 1084 | 4863 |
| Totals | 1939 | 2255 | 2123 | 1861 | 8178 |

The following are the results of the Presidential Primary, March 6, 2012:

DEMOCRAT

PRESIDENTIAL PREFERENCE

| | <u>PREC. 1</u> | <u>PREC. 2</u> | <u>PREC. 3</u> | <u>PREC. 4</u> | <u>TOTAL</u> |
|------------------|----------------|----------------|----------------|----------------|--------------|
| Blanks | 6 | 4 | 3 | 6 | 19 |
| Barack Obama | 42 | 40 | 32 | 43 | 157 |
| No Preference | 8 | 12 | 2 | 8 | 30 |
| Write-Ins | 0 | 0 | 0 | 0 | 0 |
| Tom Casey, Jr. | 1 | 0 | 0 | 0 | 1 |
| Mitt Romney | 0 | 2 | 0 | 1 | 3 |
| Hillary Clinton | 0 | 0 | 1 | 0 | 1 |
| Totals | 57 | 58 | 38 | 58 | 211 |

STATE COMMITTEE MAN

| | <u>PREC. 1</u> | <u>PREC. 2</u> | <u>PREC. 3</u> | <u>PREC. 4</u> | <u>TOTAL</u> |
|----------------------|----------------|----------------|----------------|----------------|--------------|
| Blanks | 6 | 10 | 7 | 14 | 37 |
| Guy William Glodis | 49 | 48 | 31 | 43 | 171 |
| Write-Ins | 0 | 0 | 0 | 0 | 0 |
| Thomas F. Casey, Jr. | 1 | 0 | 0 | 0 | 1 |
| John Hurd | 1 | 0 | 0 | 0 | 1 |
| Robert Simmarano | 0 | 0 | 0 | 1 | 1 |
| Totals | 57 | 58 | 38 | 58 | 211 |

STATE COMMITTEE WOMAN

| | <u>PREC. 1</u> | <u>PREC. 2</u> | <u>PREC. 3</u> | <u>PREC. 4</u> | <u>TOTAL</u> |
|----------------|----------------|----------------|----------------|----------------|--------------|
| Blanks | 7 | 11 | 9 | 4 | 31 |
| Mary Anne Dube | 50 | 47 | 29 | 54 | 180 |
| Totals | 57 | 58 | 38 | 58 | 211 |

BOARD OF REGISTRARS

Continued Democrat Results of the Presidential Primary, March 6, 2012:

| TOWN COMMITTEE | <u>PREC. 1</u> | <u>PREC. 2</u> | <u>PREC. 3</u> | <u>PREC. 4</u> | <u>TOTAL</u> |
|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------|
| Blanks | 30 | 35 | 23 | 29 | 117 |
| Group | 27 | 23 | 15 | 29 | 94 |
| | 57 | 58 | 38 | 58 | 211 |

| TOWN COMMITTEE | <u>PREC. 1</u> | <u>PREC. 2</u> | <u>PREC. 3</u> | <u>PREC. 4</u> | <u>TOTAL</u> |
|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------|
| Blanks | 1378 | 1516 | 1016 | 1418 | 5328 |
| John R. Alicandro | 35 | 24 | 18 | 35 | 112 |
| Mary M. Clark | 43 | 35 | 20 | 43 | 141 |
| Kevin W. Johnson | 35 | 26 | 16 | 32 | 109 |
| Mary K. Brawn | 34 | 25 | 16 | 32 | 107 |
| Robert J. Simmarano | 35 | 24 | 17 | 36 | 112 |
| Wendy L. Graves | 38 | 29 | 22 | 40 | 129 |
| Francis King | 42 | 42 | 25 | 42 | 151 |
| Margaret R. Masmanian | 33 | 26 | 18 | 31 | 108 |
| James F. Fitzpatrick | 47 | 38 | 25 | 43 | 153 |
| Mary Krumsiek | 44 | 40 | 24 | 43 | 151 |
| Robert F. Hiser | 36 | 24 | 16 | 31 | 107 |
| William Hamilton | 36 | 34 | 17 | 39 | 126 |
| Sheila Hamilton | 37 | 34 | 17 | 38 | 126 |
| Brian W. Stowell | 37 | 35 | 16 | 41 | 129 |
| Michael O. Moore | 49 | 44 | 25 | 45 | 163 |
| John K. Direnzo, Jr. | 34 | 34 | 22 | 41 | 131 |
| Write-Ins | 0 | 0 | 0 | 0 | 0 |
| Patricia Galipeau | 2 | 0 | 0 | 0 | 2 |
| Totals | 1995 | 2030 | 1330 | 2030 | 7385 |

| REPUBLICAN PRESIDENTIAL PREFERENCE | <u>PREC. 1</u> | <u>PREC. 2</u> | <u>PREC. 3</u> | <u>PREC. 4</u> | <u>TOTAL</u> |
|---|-----------------------|-----------------------|-----------------------|-----------------------|---------------------|
| Blanks | 0 | 0 | 0 | 0 | 0 |
| Ron Paul | 27 | 21 | 24 | 19 | 91 |
| Mitt Romney | 120 | 226 | 155 | 107 | 608 |
| Rick Perry | 0 | 3 | 1 | 2 | 6 |
| Rick Santorum | 34 | 42 | 39 | 21 | 136 |
| John Huntsman | 1 | 0 | 1 | 0 | 2 |
| Michele Bachmann | 1 | 0 | 0 | 1 | 2 |
| Newt Gingrich | 8 | 8 | 8 | 9 | 33 |
| No Preference | 1 | 0 | 2 | 1 | 4 |
| Write-Ins | 0 | 0 | 0 | 0 | 0 |
| Tim Pawlenty | 1 | 0 | 0 | 0 | 1 |
| Totals | 193 | 300 | 230 | 160 | 883 |

BOARD OF REGISTRARS

Continued Republican Results of the Presidential Primary, March 6, 2012:

| STATE COMMITTEE MAN | <u>PREC. 1</u> | <u>PREC. 2</u> | <u>PREC. 3</u> | <u>PREC. 4</u> | <u>TOTAL</u> |
|----------------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------|
| Blanks | 55 | 55 | 42 | 37 | 189 |
| Brent J. Andersen | 88 | 195 | 142 | 95 | 520 |
| James E. Knowlton | 50 | 50 | 46 | 27 | 173 |
| Write - Ins | 0 | 0 | 0 | 0 | 0 |
| Shawn Armstrong | 0 | 0 | 0 | 1 | 1 |
| Totals | 193 | 300 | 230 | 160 | 883 |

| STATE COMMITTEE WOMAN | <u>PREC. 1</u> | <u>PREC. 2</u> | <u>PREC. 3</u> | <u>PREC. 4</u> | <u>TOTAL</u> |
|------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------|
| Blanks | 42 | 49 | 43 | 26 | 160 |
| Mindy J. McKenzie-Hebert | 58 | 100 | 67 | 51 | 276 |
| Chanel N. Prunier | 93 | 151 | 120 | 82 | 446 |
| Write-Ins | 0 | 0 | 0 | 0 | 0 |
| Shawn Armstrong | 0 | 0 | 0 | 1 | 1 |
| Totals | 193 | 300 | 230 | 160 | 883 |

| TOWN COMMITTEE | <u>PREC. 1</u> | <u>PREC. 2</u> | <u>PREC. 3</u> | <u>PREC. 4</u> | <u>TOTAL</u> |
|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------|
| Blanks | 131 | 170 | 133 | 109 | 543 |
| Group | 62 | 130 | 97 | 51 | 340 |
| Totals | 193 | 300 | 230 | 160 | 883 |

| TOWN COMMITTEE | <u>PREC. 1</u> | <u>PREC. 2</u> | <u>PREC. 3</u> | <u>PREC. 4</u> | <u>TOTAL</u> |
|--------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------|
| Blanks | 5387 | 7855 | 6039 | 4402 | 23683 |
| Frank V. Irr | 89 | 161 | 121 | 74 | 445 |
| Brian M. Ashmankas | 97 | 178 | 127 | 82 | 484 |
| Lori A. Burrows | 79 | 149 | 113 | 67 | 408 |
| Susan M. Gallagher | 71 | 158 | 109 | 62 | 400 |
| Frank E. Gallagher | 76 | 151 | 107 | 63 | 397 |
| Alan Linkevich | 73 | 143 | 106 | 67 | 389 |
| Susan Teresa Irr | 75 | 149 | 106 | 65 | 395 |
| Sarah Irr | 76 | 153 | 112 | 66 | 407 |
| Victor C. Irr, Jr. | 76 | 152 | 113 | 72 | 413 |
| Jim McKenna | 83 | 158 | 118 | 72 | 431 |
| Jeffrey E. Briddon | 76 | 148 | 114 | 61 | 399 |
| Mathew J. Ashmankas | 89 | 156 | 115 | 69 | 429 |
| Matthew P. Grigas | 81 | 142 | 108 | 63 | 394 |
| Jeffrey A. Kozlowski | 76 | 145 | 110 | 69 | 400 |
| Stephanie Marie Massicotte-Kozlowski | 71 | 146 | 107 | 74 | 398 |
| Kent Stowe | 81 | 181 | 118 | 71 | 451 |
| Frank J. Piscitelli, III | 92 | 174 | 128 | 87 | 481 |

(Town Committee Continued on next page)

BOARD OF REGISTRARS

Continued Republican Results of the Presidential Primary, March 6, 2012:

TOWN COMMITTEE continued

| Write-Ins | <u>PREC. 1</u> | <u>PREC. 2</u> | <u>PREC. 3</u> | <u>PREC. 4</u> | <u>TOTAL</u> |
|-------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------|
| Jeffrey Raymond | 1 | 0 | 6 | 0 | 7 |
| Melinda Taylor | 1 | 0 | 5 | 0 | 6 |
| Robert Grenier | 1 | 0 | 0 | 0 | 1 |
| Robert Shaw | 1 | 0 | 0 | 0 | 1 |
| Kimberly Brothers | 1 | 0 | 0 | 0 | 1 |
| Robert J. Guyan | 1 | 0 | 0 | 0 | 1 |
| Carrie Guyan | 1 | 0 | 0 | 0 | 1 |
| Paul DiCicco | 0 | 1 | 0 | 0 | 1 |
| Ashley Linkevitch | 0 | 0 | 9 | 2 | 11 |
| Earl Burrows | 0 | 0 | 9 | 1 | 10 |
| Kathryn McKenna | 0 | 0 | 8 | 1 | 9 |
| Rich Landry | 0 | 0 | 8 | 1 | 9 |
| Marcia Landry | 0 | 0 | 8 | 2 | 10 |
| Sharon Christian | 0 | 0 | 8 | 1 | 9 |
| Marcia Sheehan | 0 | 0 | 8 | 2 | 10 |
| Steven Christy | 0 | 0 | 8 | 1 | 9 |
| Sharon Anderson | 0 | 0 | 1 | 0 | 1 |
| Robert Prytko | 0 | 0 | 1 | 0 | 1 |
| Sandra Cristo | 0 | 0 | 0 | 1 | 1 |
| Stephen McFaul | 0 | 0 | 0 | 1 | 1 |
| Daniel Hanson | 0 | 0 | 0 | 1 | 1 |
| Totals | 6755 | 10500 | 8050 | 5600 | 30905 |

GREEN-RAINBOW

PRESIDENTIAL PREFERENCE

| | <u>PREC. 1</u> | <u>PREC. 2</u> | <u>PREC. 3</u> | <u>PREC. 4</u> | <u>TOTAL</u> |
|------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------|
| Blanks | 0 | 0 | 0 | 0 | 0 |
| Kent Mesplay | 0 | 0 | 0 | 0 | 0 |
| Jill Stein | 0 | 0 | 2 | 0 | 2 |
| Harley Mikkelson | 0 | 0 | 0 | 0 | 0 |
| No Preference | 0 | 0 | 0 | 0 | 0 |
| Totals | 0 | 0 | 2 | 0 | 2 |

STATE COMMITTEE MAN

| | <u>PREC. 1</u> | <u>PREC. 2</u> | <u>PREC. 3</u> | <u>PREC. 4</u> | <u>TOTAL</u> |
|---------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------|
| Blanks | 0 | 0 | 2 | 0 | 2 |
| Totals | 0 | 0 | 2 | 0 | 2 |

STATE COMMITTEE WOMAN

| | <u>PREC. 1</u> | <u>PREC. 2</u> | <u>PREC. 3</u> | <u>PREC. 4</u> | <u>TOTAL</u> |
|---------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------|
| Blanks | 0 | 0 | 2 | 0 | 2 |
| Totals | 0 | 0 | 2 | 0 | 2 |

BOARD OF REGISTRARS

TOWN COMMITTEE

| | <u>PREC. 1</u> | <u>PREC. 2</u> | <u>PREC. 3</u> | <u>PREC. 4</u> | <u>TOTAL</u> |
|--------|----------------|----------------|----------------|----------------|--------------|
| Blanks | 0 | 0 | 20 | 0 | 20 |
| Totals | 0 | 0 | 20 | 0 | 20 |

Continued Results from the Presidential Primary, March 6, 2012:

| | Democrat | Republican | Green Rainbow | Total |
|------------|----------|------------|------------------|-------|
| Precinct 1 | 57 | 193 | 0 | 250 |
| Precinct 2 | 58 | 300 | 2 | 360 |
| Precinct 3 | 38 | 230 | 0 | 268 |
| Precinct 4 | 58 | 160 | 0 | 218 |
| Totals | 211 | 883 | 2 | 1096 |

1096 Votes were cast including Absentee Ballots

Voter turnout was 13% Registered Voters 8819

PROCEEDINGS OF THE ANNUAL TOWN ELECTION APRIL 24, 2012

BOARD OF SELECTMEN

| 3 YEARS | <u>PREC. 1</u> | <u>PREC. 2</u> | <u>PREC. 3</u> | <u>PREC. 4</u> | <u>TOTAL</u> |
|-------------------|----------------|----------------|----------------|----------------|--------------|
| Blanks | 136 | 182 | 136 | 154 | 608 |
| *Francis B. King | 265 | 402 | 282 | 216 | 1165 |
| *Sandra J. Cristo | 200 | 257 | 192 | 272 | 921 |
| Frank V. Irr | 171 | 242 | 191 | 174 | 778 |
| Write-Ins | 0 | 0 | 0 | 0 | 0 |
| Edd Cote | 1 | 0 | 0 | 1 | 2 |
| Daniel Serafin | 1 | 0 | 0 | 0 | 1 |
| Philip Miles | 0 | 0 | 1 | 0 | 1 |
| Phil Miles | 0 | 3 | 0 | 0 | 3 |
| Brian Ashmankas | 0 | 0 | 0 | 1 | 1 |
| Totals | 774 | 1086 | 802 | 818 | 3480 |

SCHOOL COMMITTEE

| 3 YEARS | <u>PREC. 1</u> | <u>PREC. 2</u> | <u>PREC. 3</u> | <u>PREC. 4</u> | <u>TOTAL</u> |
|----------------------|----------------|----------------|----------------|----------------|--------------|
| Blanks | 238 | 374 | 278 | 276 | 1166 |
| *Kevin Plante | 280 | 379 | 271 | 274 | 1204 |
| *William F. Borowski | 255 | 333 | 253 | 266 | 1107 |
| Write-Ins | 0 | 0 | 0 | 0 | 0 |
| John H. Dufresne | 1 | 0 | 0 | 0 | 1 |
| Carrie Guyan | 0 | 0 | 0 | 1 | 1 |
| Marty Campolito | 0 | 0 | 0 | 1 | 1 |
| Totals | 774 | 1086 | 802 | 818 | 3480 |

BOARD OF REGISTRARS

Continued results of the Annual Town Election, April 24, 2012:

BOARD OF ASSESSORS

| 3 YEARS | <u>PREC. 1</u> | <u>PREC. 2</u> | <u>PREC. 3</u> | <u>PREC. 4</u> | <u>TOTAL</u> |
|-------------------------|----------------|----------------|----------------|----------------|--------------|
| Blanks | 107 | 195 | 137 | 112 | 551 |
| *Joseph F. Coggans, Jr. | 275 | 339 | 249 | 292 | 1155 |
| Write-Ins | 0 | 0 | 0 | 0 | 0 |
| John H. Dufresne | 2 | 0 | 0 | 0 | 2 |
| Mark H. Robinson | 1 | 0 | 0 | 0 | 1 |
| Mary Krumsiek | 1 | 0 | 0 | 0 | 1 |
| Steven Johnson | 1 | 0 | 0 | 0 | 1 |
| Judith O'Connor | 0 | 2 | 0 | 0 | 2 |
| Dennis Piel | 0 | 1 | 0 | 0 | 1 |
| Norman Goyna | 0 | 1 | 0 | 0 | 1 |
| Michael Ward | 0 | 1 | 0 | 0 | 1 |
| John Drenzo, Jr. | 0 | 1 | 0 | 0 | 1 |
| John Lenard | 0 | 1 | 0 | 0 | 1 |
| Matthew Pasceri | 0 | 2 | 12 | 1 | 15 |
| Steve Bott | 0 | 0 | 1 | 0 | 1 |
| Ray Nietupski | 0 | 0 | 1 | 0 | 1 |
| Elaine Ritzen | 0 | 0 | 1 | 0 | 1 |
| Daniel Hanson | 0 | 0 | 0 | 1 | 1 |
| Fred Flintstone | 0 | 0 | 0 | 1 | 1 |
| Robert Simmerano | 0 | 0 | 0 | 1 | 1 |
| Matt Picard | 0 | 0 | 0 | 1 | 1 |
| Totals | 387 | 543 | 401 | 409 | 1740 |

BOARD OF HEALTH

| 3 YEARS | <u>PREC. 1</u> | <u>PREC. 2</u> | <u>PREC. 3</u> | <u>PREC. 4</u> | <u>TOTAL</u> |
|----------------------|----------------|----------------|----------------|----------------|--------------|
| Blanks | 19 | 37 | 27 | 25 | 108 |
| *Armand O. White | 221 | 225 | 180 | 226 | 852 |
| William C. Wilkinson | 147 | 281 | 194 | 158 | 780 |
| Totals | 387 | 543 | 401 | 409 | 1740 |

PLANNING BOARD

| 3 YEARS | <u>PREC. 1</u> | <u>PREC. 2</u> | <u>PREC. 3</u> | <u>PREC. 4</u> | <u>TOTAL</u> |
|-------------------|----------------|----------------|----------------|----------------|--------------|
| Blanks | 186 | 265 | 204 | 210 | 865 |
| *Paul A. Piktelis | 250 | 329 | 222 | 232 | 1033 |
| Gary J. Schold | 162 | 241 | 156 | 205 | 764 |
| *Alan Linkevich | 176 | 251 | 218 | 170 | 815 |
| Write-Ins | 0 | 0 | 0 | 0 | 0 |
| Toni Caron | 0 | 0 | 1 | 0 | 1 |
| Joel Carlson | 0 | 0 | 1 | 0 | 1 |
| Ed Cote | 0 | 0 | 0 | 1 | 1 |
| Totals | 774 | 1086 | 802 | 818 | 3480 |

BOARD OF REGISTRARS

Continued results of the Annual Town Election, April 24, 2012:

LIBRARY TRUSTEES

| 3 YEARS | <u>PREC. 1</u> | <u>PREC. 2</u> | <u>PREC. 3</u> | <u>PREC. 4</u> | <u>TOTAL</u> |
|-----------------------|----------------|----------------|----------------|----------------|--------------|
| Blanks | 244 | 383 | 280 | 273 | 1180 |
| *Alfred M. Boden, Jr. | 242 | 335 | 246 | 255 | 1078 |
| *Carol F. Burke | 287 | 368 | 276 | 290 | 1221 |
| Write-Ins | 0 | 0 | 0 | 0 | 0 |
| Anthony Belliveau | 1 | 0 | 0 | 0 | 1 |
| Totals | 774 | 1086 | 802 | 818 | 3480 |

RE-DEVELOPMENT AUTHORITY

| 5 YEARS | <u>PREC. 1</u> | <u>PREC. 2</u> | <u>PREC. 3</u> | <u>PREC. 4</u> | <u>TOTAL</u> |
|----------------------|----------------|----------------|----------------|----------------|--------------|
| Blanks | 107 | 179 | 135 | 116 | 537 |
| *Christine A. Valery | 277 | 363 | 264 | 288 | 1192 |
| Write-Ins | 0 | 0 | 0 | 0 | 0 |
| Bryan Dufresne | 1 | 0 | 0 | 0 | 1 |
| Mark H. Robinson | 1 | 0 | 0 | 0 | 1 |
| Bob Guyan | 1 | 0 | 0 | 0 | 1 |
| Susan F. Harrington | 0 | 1 | 0 | 0 | 1 |
| Philip Miles | 0 | 0 | 1 | 0 | 1 |
| Toni Cameron | 0 | 0 | 1 | 0 | 1 |
| Ron DeSantis | 0 | 0 | 0 | 1 | 1 |
| Edd Cote | 0 | 0 | 0 | 1 | 1 |
| Don Rudge | 0 | 0 | 0 | 3 | 3 |
| Totals | 387 | 543 | 401 | 409 | 1740 |

MODERATOR

| 3 YEARS | <u>PREC. 1</u> | <u>PREC. 2</u> | <u>PREC. 3</u> | <u>PREC. 4</u> | <u>TOTAL</u> |
|---------------------|----------------|----------------|----------------|----------------|--------------|
| Blanks | 69 | 101 | 83 | 58 | 311 |
| *Thomas J. Fox, Jr. | 318 | 442 | 316 | 348 | 1424 |
| Write-Ins | 0 | 0 | 0 | 0 | 0 |
| Toni Cameron | 0 | 0 | 2 | 0 | 2 |
| Maureen May | 0 | 0 | 0 | 1 | 1 |
| Robert Ayotte | 0 | 0 | 0 | 1 | 1 |
| Brennan Salo | 0 | 0 | 0 | 1 | 1 |
| Totals | 387 | 543 | 401 | 409 | 1740 |

1,740 Votes Cast including Absentee

Voter Turnout was 20%

Registered Voters

8829

Respectfully Submitted By

Everett Grahm

Jerilyn Stead

Mary Brawn

Jayne Marie Davolio, Ex-Officio Clerk

THE FINANCE DIRECTOR

To the honorable Board of Selectmen and to the Citizens of the Town of Millbury:

The office of Financial Management is responsible for the coordination of all financial activities of the Town, ensuring that the appropriate financial and auditing controls are maintained. The following reports represent the activities of Fiscal Year 2012.

- Consolidated Balance Sheet
- Revenues & Expenditures of the General Fund & Sewer Enterprise Fund
- Special Revenue Funds, Capital Project Funds, and Trust Fund Balances
- Debt Service Schedule

Respectfully submitted,

Brian E. Turbitt
Finance Director

TOWN OF MILLBURY
BALANCE SHEET
June 30, 2012

| | General Fund | Special Revenue | Capital Projects | Enterprise Fund | Trust Fund | Agency Fund | General Long-Term Debt | Total All Funds |
|--|------------------|------------------|------------------|------------------|------------------|----------------|------------------------|-------------------|
| ASSETS | | | | | | | | |
| Cash | 4,361,802 | 2,493,564 | 892,434 | 1,388,072 | 5,781,336 | 119,448 | - | 15,036,656 |
| Accounts Receivable - Police Detail | - | - | - | - | - | 40,715 | - | 40,715 |
| Personal Property | 9,277 | - | - | - | - | - | - | 9,277 |
| Real Estate | 217,218 | - | - | - | - | - | - | 217,218 |
| Excise | 214,558 | - | - | - | - | - | - | 214,558 |
| Tax Foreclosures | 108,538 | - | - | 641 | - | - | - | 109,179 |
| Tax Liens | 641,537 | - | - | 82,253 | - | - | - | 723,791 |
| Intergovernmental | 103,847 | - | - | - | - | - | - | 103,847 |
| Intergovernmental - MWPAT | - | - | - | - | - | - | - | - |
| Sewer Use | - | - | - | 207,226 | - | - | - | 207,226 |
| Sewer Use on Real Estate | - | - | - | 10,777 | - | - | - | 10,777 |
| Apportioned Betterments | - | - | - | 2,120,508 | - | - | - | 2,120,508 |
| Committed Interest | - | - | - | 2,771 | - | - | - | 2,771 |
| Unapportioned Betterments | - | - | - | - | - | - | - | - |
| Amount to be prov. Gen. Obligation Bonds | - | - | - | - | - | - | 29,952,189 | 29,952,189 |
| Total Assets | 5,656,777 | 2,493,564 | 892,434 | 3,812,249 | 5,781,336 | 160,163 | 29,952,189 | 48,748,712 |
| LIABILITIES | | | | | | | | |
| Accounts & Warrants Payable | 8,972 | 69 | - | 2,986 | - | 176 | - | 12,203 |
| Employee Withholdings | 137,880 | - | - | - | - | - | - | 137,880 |
| Allowance for Abatements | 670,262 | - | - | - | - | - | - | 670,262 |
| BAN'S Payable | - | - | 580,000 | - | - | - | - | 580,000 |
| Other Liabilities | - | 393,892 | - | - | - | - | - | 393,892 |
| Deferred Revenue | 624,714 | - | - | 2,424,177 | - | 40,715 | - | 3,089,606 |
| General Obligation Bonds Payable | - | - | - | - | - | - | 29,952,189 | 29,952,189 |
| Total Liabilities | 1,441,828 | 393,961 | 580,000 | 2,427,163 | - | 40,891 | 29,952,189 | 34,836,032 |
| FUND EQUITY | | | | | | | | |
| Reserved for Expenditures | 1,404,122 | - | 851,744 | 674,048 | - | - | - | 2,929,914 |
| Reserved for Encumbrances | 985,734 | - | - | 13,711 | - | - | - | 999,446 |
| Reserve for Debt Service | 473,752 | - | - | 44,346 | - | - | - | 518,098 |
| Designated Fund Balance | - | 2,099,603 | 40,690 | - | 5,781,336 | 119,272 | - | 8,040,901 |
| Undesignated Fund Balance | 1,351,341 | - | (580,000) | 652,981 | - | - | - | 1,424,322 |
| Total Fund Equity | 4,214,949 | 2,099,603 | 312,434 | 1,385,086 | 5,781,336 | 119,272 | - | 13,912,679 |
| Total Liabilities + Fund Equity | 5,656,777 | 2,493,564 | 892,434 | 3,812,249 | 5,781,336 | 160,163 | 29,952,189 | 48,748,712 |

TOWN OF MILLBURY
GENERAL FUND REVENUES
June 30, 2012

| Description | Budget | Year to Date | Variance |
|---------------------------------------|-------------------|-------------------|-----------------|
| PERSONAL PROPERTY | 1,279,141 | 1,278,704 | 437 |
| REAL ESTATE | 18,371,499 | 17,937,771 | 433,728 |
| MOTOR VEHICLE EXCISE TAXES | 1,540,000 | 1,494,511 | 45,489 |
| BOAT EXCISE TAXES | 2,800 | 2,538 | 262 |
| LOCAL OPTION MEALS TAX | 200,000 | 248,542 | (48,542) |
| PENALTIES & INTEREST | 65,850 | 60,044 | 5,806 |
| PILOT | 2,121,000 | 2,122,145 | (1,145) |
| | | | |
| RENTAL INCOME - MISC | 20,000 | 20,000 | - |
| DUMP STICKERS | 80,000 | 67,610 | 12,390 |
| RUBBISH HAULER PERMITS | 17,000 | 15,900 | 1,100 |
| DEPARTMENT REVENUE LIBRARY | 6,000 | 6,186 | (186) |
| DEPARTMENT REVENUE - POLICE | 1,000 | - | 1,000 |
| WHEELABRATOR EXCESS TONN | 9,000 | 11,733 | (2,733) |
| SALE OF MAPS & FIELD CARDS | 150 | 72 | 78 |
| SALE OF MAPS | 100 | 30 | 70 |
| POLICE REPORTS | 2,000 | 1,724 | 277 |
| FIRE DEPT REPORTS | - | 10 | (10) |
| TELECOMMUNICATIONS | 2,300 | 1,055 | 1,246 |
| BYLAWS | 300 | 80 | 220 |
| ATTESTATIONS | - | - | - |
| SUBDIVISION RULES & REGS | 100 | 145 | (45) |
| STREET LISTINGS | 375 | 210 | 165 |
| PLAN REVIEW | 1,000 | 275 | 725 |
| POLE LOCATION | 160 | 280 | (120) |
| RMV-CLEARINGS | 14,000 | 14,590 | (590) |
| UCC VARIOUS | 50 | 50 | - |
| VARIANCES | - | - | - |
| CERTIFICATE OF REGISTRAT | 450 | 418 | 33 |
| BUSINESS CERTIFICATES | 1,900 | 2,250 | (350) |
| CERT OF DIS BETTER | 100 | 144 | (44) |
| BOH OTHER DEPT REV | - | 4,503 | (4,503) |
| OTHER DEPARTMENTAL REVENUES | 155,985 | 147,263 | 8,722 |
| | | | |
| FEES RETAINED FROM COLLECTIONS | 29,000 | 29,392 | (392) |
| | | | |
| POLICE ADMIN FEES | 42,000 | 39,722 | 2,278 |
| TRUCK INSPECTION FEES | 800 | 100 | 700 |
| MUNICIPAL LIEN FEES | 25,000 | 23,400 | 1,600 |
| FALSE ALARM FEES | 500 | 200 | 300 |
| PERC TEST | 1,500 | 375 | 1,125 |

TOWN OF MILLBURY
GENERAL FUND REVENUES
June 30, 2012

| Description | Budget | Year to Date | Variance |
|-------------------------------------|-------------------|-------------------|--------------------|
| DOG LICENSES | 8,000 | 7,795 | 205 |
| CLASS II LICENSE | 1,000 | 1,175 | (175) |
| DRAIN LAYERS LICENSE | 1,700 | 1,160 | 540 |
| MARRIAGE CERTIFICATES | 4,200 | 3,965 | 235 |
| JUNK DEALERS LICENSE | 500 | 600 | (100) |
| VOTERS CERTIFICATES | - | 10 | (10) |
| COMMON VICTUALLERS LIC | 1,300 | 1,125 | 175 |
| KENNEL LICENSE | 300 | 301 | (1) |
| SPORTING LICENSE | 300 | 319 | (19) |
| POOL TABLE LICENSE | 3,000 | 2,600 | 400 |
| LICENSE TO SOLICIT | - | - | - |
| INSTALLERS PERMIT | 2,700 | 2,200 | 500 |
| BIRTH CERTIFICATES | 4,500 | 3,500 | 1,000 |
| DEATH CERTIFICATES | 7,000 | 5,700 | 1,300 |
| ALCOHOLIC BEV LICENSES (LER) | 21,700 | 22,020 | (320) |
| RAFFLE PERMITS | 200 | 300 | (100) |
| CONSTRUCTION PERMITS | 1,000 | 375 | 625 |
| PLANNING PERMITS | 4,600 | 9,235 | (4,635) |
| BLASTING PERMITS | 400 | 350 | 50 |
| SEPTIC HAULER PERMITS | 6,000 | 4,000 | 2,000 |
| TANK REMOVAL PERMITS | 400 | 155 | 245 |
| FOOD PERMITS | 6,500 | 9,200 | (2,700) |
| OIL BURNER PERMITS | 1,700 | 1,400 | 300 |
| PROPANE PERMITS | 1,500 | 810 | 690 |
| FIRE PERMITS | 3,000 | 3,550 | (550) |
| BUILDING INSPECTIONS | 120,000 | 104,477 | 15,523 |
| PLUMBING \GAS INSPECTIONS | 19,000 | 19,088 | (88) |
| WEIGHTS & MEASURES PERMITS | - | - | - |
| ELECTRICAL INSP (WIRING) | 22,000 | 19,107 | 2,893 |
| DPW PERMITS | 100 | 7,090 | (6,990) |
| HEALTH DEPARTMENT-PERMIT | 3,000 | 1,273 | 1,727 |
| CATERING PERMITS | 300 | 1,325 | (1,025) |
| FUNERAL DIRECTORS LICENS | - | 150 | (150) |
| MILK/CREAM FROZEN LICENS | 1,600 | 1,175 | 425 |
| TOBACCO PERMITS | 300 | 360 | (60) |
| FIREARMS FEES | 2,500 | 5,525 | (3,025) |
| SMOKE DETECTOR PERMITS | 5,000 | 4,575 | 425 |
| LICENSES, PERMITS & FEES | 325,100 | 309,787 | 15,313 |
| COURT FINES | 15,000 | 18,489 | (3,489) |
| RMV-INFRACTIONS | 60,000 | 78,492 | (18,492) |
| PARKING FINES | 2,600 | 1,805 | 795 |

TOWN OF MILLBURY
GENERAL FUND REVENUES
June 30, 2012

| Description | Budget | Year to Date | Variance |
|------------------------------------|-------------------|-------------------|------------------|
| BOH-TOBACCO FINES | 200 | 225 | (25) |
| OTHER FINES | 200 | - | 200 |
| MARIJUANA FINES | - | 400 | (400) |
| MUNICIPAL CODE VIOLATIONS | 500 | - | 500 |
| OTHER FINES AND FORFIETURES | 63,500 | 80,922 | (17,422) |
| INTERGOVERNMENTAL RECEIP | 23,600 | 51,141 | (27,541) |
| EARNINGS ON INVESTMENTS | 35,000 | 11,019 | 23,981 |
| SELECTMEN MISC REVENUE | 4,000 | 2,658 | 1,343 |
| TAX LIENS REDEEMED | - | 166,467 | (166,467) |
| TAX LIEN PENALTY & INTEREST | - | 35,319 | (35,319) |
| SALE OF INVENTORY | 5,000 | 20,381 | (15,381) |
| MISC REVENUE | 300 | 376 | (76) |
| SUPPLEMENTAL RE-2011 | 2,500 | 13,729 | (11,229) |
| SUPPLEMENTAL RE-2012 | 10,000 | 5,199 | 4,801 |
| MISC COLLECTIONS | - | 60 | (60) |
| MISC REVENUE - PLANNING BOARD | 8,000 | 21,695 | (13,695) |
| MISC. REVENUE | 1,500 | 3,760 | (2,260) |
| MISC POLICE REVENUE | 20,000 | 29,292 | (9,292) |
| MISC REVENUE | 4,000 | 5,939 | (1,939) |
| DPW MISC RECEIPTS | - | 45 | (45) |
| MISC SCHOOL REVENUE | 2,500 | 1,490 | 1,010 |
| TRANSFER STATION-MISC RE | 24,000 | 36,323 | (12,323) |
| FEMA REIMBURSEMENTS | - | - | - |
| MISCELLANEOUS RECEIPTS | 81,800 | 342,732 | (260,932) |
| ICE STORM REIMBURSEMENT | - | 13,145 | (13,145) |
| STATE OWNED LAND (CS) | 7,805 | 7,805 | - |
| EXEMPTIONS:VETS,BLIND & ETC. | 88,648 | 65,084 | 23,564 |
| EXEMPTIONS: ELDERLY (CS) | - | - | - |
| CHAPTER 70 (CS) | 6,566,950 | 6,566,950 | - |
| POLICE CAREER INCENTIVE (CS) | - | - | - |
| CHARTER SCHOOL REIMBURSEMENT | 8,878 | 10,716 | (1,838) |
| VETERANS BENEFITS (CS) | 117,413 | 105,392 | 12,021 |
| LOTTERY, BEANO & CHARITY (CS) | 1,389,477 | 1,497,772 | (108,295) |
| STATE REVENUES | 8,179,171 | 8,266,864 | (87,693) |
| MUNICIPAL MEDICAID | 140,000 | 139,091 | 909 |
| MEDICARE PART D REIMBURSEMENT | 32,000 | 75,807 | (43,807) |
| FEDERAL REVENUES | 172,000 | 214,898 | (42,898) |
| SEWER DEPT TRANSFER | 1,219,474 | 1,219,474 | - |
| GRAND TOTAL | 33,879,920 | 33,836,235 | 43,685 |

TOWN OF MILLBURY
GENERAL FUND EXPENDITURES
JUNE 30, 2012

| Description | FY2012 final | Ytd | Encumbrance | Carry Forward | Budget Balance |
|------------------------------------|-------------------|-------------------|----------------|----------------|----------------|
| MODERATOR - 114 | 200 | 200 | - | - | - |
| BOARD OF SELECTMEN - 122 | 18,050 | 18,028 | - | - | 22 |
| TOWN MANAGER - 123 | 187,507 | 180,517 | 500 | - | 6,490 |
| FINANCE COMMITTEE - 131 | 1,500 | 561 | - | - | 939 |
| RESERVE FUND - 132 | 2,001 | - | - | - | 2,001 |
| FINANCE DIRECTOR - 135 | 135,795 | 125,733 | - | 8,000 | 2,062 |
| TOWN AUDIT - 136 | 27,500 | 24,960 | - | - | 2,540 |
| ASSESSORS - 141 | 186,790 | 157,246 | - | 9,777 | 19,767 |
| TREASURE/COLLECTOR - 146 | 213,781 | 201,446 | - | - | 12,335 |
| TOWN COUNSEL - 151 | 180,000 | 175,654 | 1,938 | - | 2,409 |
| TOWN HALL COMPUTER OPS - 155 | 139,407 | 125,918 | 2,220 | - | 11,269 |
| TOWN CLERK - 161 | 143,507 | 138,630 | 114 | - | 4,763 |
| ELECTIONS AND REGISTRARS - 162 | 21,427 | 16,005 | - | - | 5,422 |
| CONSERVATION COMMISSION - 171 | 29,303 | 27,951 | - | - | 1,352 |
| PLANNING BOARD - 175 | 44,976 | 38,053 | - | 3,500 | 3,423 |
| BOARD OF APPEALS - 176 | 1 | - | - | - | 1 |
| TOWN PLANNER - 177 | 62,119 | 61,181 | - | - | 938 |
| REDEVELOPMENT AUTHORITY - 181 | 1 | - | - | - | 1 |
| MUNICIPAL OFFICE BUILDING - 192 | 141,618 | 127,878 | 32 | - | 13,707 |
| TOWN REPORTS - 195 | 2,800 | 1,983 | - | - | 817 |
| GENERAL GOVERNMENT | 1,538,283 | 1,421,947 | 4,804 | 21,277 | 90,256 |
| POLICE DEPARTMENT - 210 | 1,972,046 | 1,952,148 | 183 | - | 19,714 |
| FIRE DEPARTMENT - 220 | 565,257 | 552,082 | 979 | - | 12,196 |
| HYDRANT RENTAL - 224 | 187,124 | 169,711 | 15,817 | - | 1,596 |
| AMBULANCE SERVICE - 230 | 78,000 | 70,000 | - | - | 8,000 |
| BUILDING INSPECTOR - 241 | 69,000 | 66,407 | - | - | 2,593 |
| PLUMBING/GAS INSPECTORS - 243 | 18,834 | 18,569 | - | - | 265 |
| WEIGHTS AND MEASURES - 244 | 1 | - | - | - | 1 |
| ELECTRICAL INSPECTORS - 245 | 16,500 | 16,088 | - | - | 412 |
| EMERGENCY MANAGEMENT - 291 | 4,000 | 3,929 | 34 | - | 37 |
| ANIMAL CONTROL - 292 | 27,144 | 26,295 | - | - | 849 |
| TREE WARDEN - 294 | 28,500 | 24,272 | 320 | - | 3,908 |
| PUBLIC SAFETY | 2,966,407 | 2,899,503 | 17,333 | - | 49,571 |
| MILLBURY PUBLIC SCHOOLS - 300 | 18,699,359 | 17,671,375 | 902,820 | - | 125,164 |
| SCHOOL COMMITTEE - 320 | 9,424 | 8,601 | - | - | 823 |
| ATHLETICS - 330 | 113,240 | 113,239 | - | - | 1 |
| BLACKSTONE VALLEY ASSESSMENT - 340 | 694,054 | 694,054 | - | - | - |
| EDUCATION | 19,516,077 | 18,487,269 | 902,820 | - | 125,988 |
| PUBLIC WORKS ADMIN - 400 | 363,484 | 151,424 | - | 140,848 | 71,211 |
| DPW - 410 | 582,554 | 576,213 | 938 | - | 5,403 |
| HIGHWAY DEPT - 420 | 366,085 | 328,558 | 20,468 | - | 17,059 |
| SNOW AND ICE - 423 | 160,000 | 152,563 | - | - | 7,437 |
| STREET LIGHTS - 424 | 109,477 | 91,271 | 367 | - | 17,839 |
| TRANSFER STATION - 430 | 83,444 | 71,278 | 8,215 | - | 3,950 |
| PARKS - 490 | 85,298 | 84,668 | - | - | 630 |
| CEMETARY DEPT - 491 | 36,578 | 32,578 | - | - | 3,999 |
| GASOLINE AND DIESEL FUEL - 495 | 225,159 | 141,774 | - | 70,000 | 13,385 |
| PUBLIC WORKS | 2,012,078 | 1,630,327 | 29,988 | 210,848 | 140,915 |
| HEALTH DEPARTMENT - 510 | 106,355 | 69,573 | 4,113 | - | 32,669 |
| DISTRICT NURSE - 522 | - | - | - | - | - |
| COUNCIL ON AGING - 541 | 174,238 | 163,372 | 329 | - | 10,536 |
| VERTERANS SERVICES - 543 | 168,526 | 161,032 | 2,826 | - | 4,669 |
| DISABILITY COMMISSION - 549 | 500 | - | - | - | 500 |
| HEALTH & WELFARE | 449,619 | 393,977 | 7,269 | - | 48,374 |

TOWN OF MILLBURY
GENERAL FUND EXPENDITURES
JUNE 30, 2012

| Description | FY2011 Final | YTD | Encumbrance | Carry Fwd | Budget Balance |
|---------------------------------|--------------|------------|-------------|-----------|----------------|
| LIBRARY - 610 | 359,646 | 344,141 | 6,725 | | 8,780 |
| PARKS COMMISSION - 630 | 2,700 | 455 | - | | 2,245 |
| ASA WATERS - 670 | 133,986 | 86,883 | - | 47,103 | - |
| HISTORICAL COMMISSION - 691 | 400 | - | - | - | 400 |
| MEMORIAL AND VETERANS DAY - 692 | 1,000 | 450 | - | - | 550 |
| RECREATION & LEISURE | 497,732 | 431,929 | 6,725 | 47,103 | 11,975 |
| DEBT SERVICE | 2,489,210 | 2,480,460 | - | | 8,750 |
| STATE ASSESSMENTS | 329,552 | 332,021 | - | | (2,469) |
| EMPLOYEE BENEFITS | 5,951,334 | 5,824,808 | - | | 126,526 |
| OTHER INSURANCES | 330,950 | 319,916 | - | 500 | 10,534 |
| GRAND TOTAL | 36,081,241 | 34,222,156 | 968,938 | 279,728 | 610,419 |

TOWN OF MILLBURY
SEWER ENTERPRISE FUND
JUNE 30, 2012

| Description | BUDGET | YTD | BUDGET VARIANCE |
|---|------------------|------------------|-----------------|
| TAX LIENS REDEEMED | - | - | - |
| PENALTY & INTEREST | 5,000 | 11,117 | 6,117 |
| COMMITTED INTEREST-2011 | - | 1,947 | 1,947 |
| COMMITTED INTEREST-2012 | 107,198 | 106,670 | (528) |
| SEWER USE-2008 | - | 188 | 188 |
| SEWER USE-2009 | - | 481 | 481 |
| SEWER USE-2010 | - | - | - |
| SEWER USE-2011 | - | 36,561 | 36,561 |
| SEWER USE-2012 | 1,821,817 | 1,597,522 | (224,295) |
| SEWER USE ON REAL ESTATE-2011 | - | 7,465 | 7,465 |
| SEWER USE ON REAL ESTATE-2012 | - | 158,443 | 158,443 |
| UNAPPORTIONED BETTERMENTS | 50,000 | 82,883 | 32,883 |
| APPORTION BETTERMNT-2009 | - | - | - |
| APPORTION BETTERMNT-2010 | - | 13 | 13 |
| APPORTION BETTERMNT-2011 | - | 3,395 | 3,395 |
| APPORTION BETTERMNT-2012 | 165,525 | 165,683 | 158 |
| INTERGOVERNMENTAL RECEIP | 95,000 | 95,855 | 855 |
| SEWER INTEREST INCOME | 30,000 | 22,539 | (7,461) |
| PERMITS & OTHER MISC REVENUE | 3,000 | 2,133 | (867) |
| CERT OF DIS BETTER | - | - | - |
| Reserve For Debt Service | 6,240 | 6,240 | - |
| Other Financing Sources - Retained Earnings | 650,000 | 650,000 | - |
| SEWER - GRAND TOTAL | 2,933,780 | 2,949,135 | 15,355 |

| Description | Budget | To Date | Encumbrance | Article Carry FWD | Budget Variance |
|------------------------------------|------------------|------------------|---------------|-------------------|-----------------|
| SALARIES | 246,758 | 235,806 | - | - | 10,952 |
| SEWER - GENERAL EXPENSES | 357,952 | 220,257 | 15,025 | - | 122,670 |
| SEWER DEPT UBWPAD FEES | 670,986 | 670,986 | - | - | - |
| CAPITAL OUTLAY | 75,355 | 11,947 | - | - | 63,408 |
| CAPITAL EXPENSE | 50,000 | - | - | - | 50,000 |
| INDIRECT COSTS | 1,219,474 | 1,219,474 | - | - | - |
| SEWER - ENTERPRISE SUBTOTAL | 2,620,525 | 2,358,470 | 15,025 | - | 247,030 |
| ARTICLES | 675,719 | 351,671 | - | 324,048 | - |
| SEWER - GRAND TOTAL | 3,296,243 | 2,710,141 | 15,025 | 324,048 | 247,030 |

| PROJECT | DATE AUTHORIZED | PRINCIPAL | MATURITY PERIODS | ORIGINAL LOAN | BALANCE 30-Jun-12 | INTEREST 30-Jun-12 |
|---|--------------------|-------------------|---------------------|------------------|----------------------|-----------------------|
| Building School Roofs \$848,000 | 10/15/98 | 70,000 | 1999-2009 | 848,000 | - | - |
| | | 65,000 | 2010-2011 | | | |
| Engineering Sewer Oakpond 125,000 | 10/15/98 | 35,000 | 1999-2017 | 125,000 | 30,000 | 1,675 |
| Grafton Street 16-93 \$632,000. | 10/15/98 | 35,000 | 2008 | 632,000 | 135,000 | 7,863 |
| | | Varies | 2009-2018 | | | |
| Library Building Addition 1,785,000. | 5/15/01 | 180,000 | 2008 | 1,785,000 | - | - |
| | | 175,000 | 2009-2011 | | | |
| School Reconstruction | 1/15/05 | 350,000 | 2008-2025 | 7,000,000 | 4,550,000 | 188,825 |
| Sewer #1 \$1,790,000 | 10/1/89 | 90,000 | 2008 | 1,790,000 | - | |
| | | 85,000 | 2009-2010 | | | |
| Sewer 94-17 1,273,921.00 | 5/1/95 | 67,867 | 2008 | 1,273,921 | 284,766 | 19,015 |
| | | Varies | 2009-2015 | | | |
| Sewer 95-24 \$3,671,724.96 (\$3,342,867.27) | 4/29/99 | 149,939 | 2008 | 3,671,725 | 1,213,364 | 78,748 |
| | | Varies | 2009-2017 | | | |
| Sewer 98-52 \$1,350,636 | 10/1/99 | 46,083 | 2008 | 1,350,636 | 625,000 | 33,247 |
| | | Varies | 2009-2020 | | | |
| Sewer Tie In #2 \$2,766,000. | 12/15/03 | 140,000 | 2008-2017 | 2,766,000 | 1,645,000 | 68,814 |
| | | 135,000 | 2018-2024 | | | |
| Sewer Tie In cw01-23 \$1,884,501 | 11/6/03 | 63,799 | 2008 | 1,884,501 | 1,255,567 | 64,886 |
| | | Varies | 2009-2024 | | | |
| Stormwater/Drainage CW04-36 | 11/16/05 | 26,298 | 2008 | 625,000 | 459,998 | 9,482 |
| | | Varies | 2008-2026 | | | |
| TOTAL INSIDE DEBT LIMIT | | | | 23,751,783 | 10,198,695 | 472,555 |
| Refuse Transfer construction 1,100,000 | 2/1/91 | 60,000 | 2008 | 1,100,000 | - | - |
| | | 55,000 | 2009 | | | |
| Sewer 02-39 \$4,957,038 | 11/23/04 | 167,003 | 2008 | 4,957,038 | 3,546,019 | 176,835 |
| | | Varies | 2009-2025 | | | |
| Upper Blackstone CW02-39A | 11/16/05 | 19,686 | 2008-2022 | 393,724 | 275,608 | - |
| | | 19,687 | 2023-2026 | | | |
| Sewer CW-05-31 (3,560,814) PH I | 12/14/06 | 75,822 | 2008 | 3,560,814 | 3,133,126 | 74,540 |
| | | Varies | 2009-2037 | | | |
| Sewer CW-05-31A (3,560,814) PH II | 12/18/07 | Varies | 2009-2038 | 6,352,317 | 5,756,849 | 140,868 |
| Sewer CW-05-31B (3,560,814) PH III | 3/31/08 | Varies | 2009-2039 | 6,750,375 | 6,247,715 | 153,218 |
| Sewer CW-05-31C (828,194) PH IV | | Varies | 2012-2031 | 828,194 | 794,177 | 16,224 |
| TOTAL OUTSIDE LIMIT | | | | 23,942,462 | 19,753,494 | 561,685 |
| TOTAL LONG TERM DEBT (PRINCIPAL) | | | | 47,694,245 | 29,952,189 | 1,034,240 |
| DEBT AUTHORIZED/UNISSUED | | AUTHORIZED | ISSUED | UNISSUED | | |
| Sewer Construction | 21-Jun-05 | 21,050,000.00 | (17,491,700.00) | 3,558,300.00 | | |
| OakPond Sewer 98-52 | 7-May-96 | 2,306,000.00 | (2,068,036.00) | 237,964.00 | | |
| Land Acquisition | 5-May-09 | 240,000.00 | - | 240,000.00 | | |
| Fire Department Rescue Truck | 4-May-10 | 725,000.00 | (725,000.00) | - | | |
| Fire Department Aerial Platform | 7-Jun-11 | 1,200,000.00 | - | 1,200,000.00 | | |
| | | 25,521,000.00 | (20,284,736.00) | 5,236,264.00 | | |

TOWN OF MILLBURY
COMBINED DEBT SCHEDULE
FY2013 - FY2039

| | WITHIN STATUTORY LIMIT | | | OUTSIDE STATUTORY LIMIT | | | TOTAL COMBINED DEBT | | |
|------|------------------------|--------------|---------------|-------------------------|--------------|---------------|---------------------|--------------|---------------|
| | Principal | Interest | Total | Principal | Interest | Total | Principal | Interest | Total |
| 2013 | 1,023,160.00 | 429,067.00 | 1,452,226.00 | 695,697.00 | 542,256.00 | 1,237,949.00 | 1,718,857.00 | 971,323.00 | 2,690,175.00 |
| 2014 | 1,043,716.00 | 310,144.00 | 1,353,860.00 | 714,080.00 | 519,717.00 | 1,233,797.00 | 1,757,796.00 | 829,861.00 | 2,587,657.00 |
| 2015 | 1,062,534.00 | 335,670.00 | 1,398,204.00 | 733,272.00 | 496,431.00 | 1,229,703.00 | 1,795,806.00 | 832,101.00 | 2,627,907.00 |
| 2016 | 965,356.00 | 289,389.00 | 1,254,745.00 | 733,215.00 | 472,342.00 | 1,225,557.00 | 1,718,571.00 | 761,731.00 | 2,480,302.00 |
| 2017 | 983,649.00 | 248,605.00 | 1,232,254.00 | 774,939.00 | 443,350.00 | 1,218,289.00 | 1,758,588.00 | 691,955.00 | 2,450,543.00 |
| 2018 | 726,783.00 | 201,446.00 | 928,229.00 | 796,943.00 | 417,738.00 | 1,214,681.00 | 1,523,726.00 | 619,184.00 | 2,142,910.00 |
| 2019 | 707,424.00 | 170,344.00 | 877,768.00 | 814,237.00 | 392,046.00 | 1,206,283.00 | 1,521,661.00 | 562,390.00 | 2,084,051.00 |
| 2020 | 713,079.00 | 141,218.00 | 854,297.00 | 836,828.00 | 365,932.00 | 1,202,760.00 | 1,549,907.00 | 507,150.00 | 2,057,057.00 |
| 2021 | 633,748.00 | 112,956.00 | 746,704.00 | 859,719.00 | 339,164.00 | 1,198,883.00 | 1,493,467.00 | 452,120.00 | 1,945,587.00 |
| 2022 | 634,430.00 | 87,003.00 | 721,433.00 | 882,922.00 | 311,659.00 | 1,194,581.00 | 1,517,352.00 | 398,662.00 | 1,916,014.00 |
| 2023 | 640,125.00 | 60,340.00 | 700,465.00 | 906,442.00 | 282,483.00 | 1,188,925.00 | 1,546,567.00 | 342,823.00 | 1,889,390.00 |
| 2024 | 640,835.00 | 33,662.00 | 674,497.00 | 930,287.00 | 252,298.00 | 1,182,585.00 | 1,571,122.00 | 285,960.00 | 1,857,082.00 |
| 2025 | 386,559.00 | 15,550.00 | 402,109.00 | 949,466.00 | 224,395.00 | 1,173,861.00 | 1,336,025.00 | 239,945.00 | 1,575,970.00 |
| 2026 | 37,297.00 | 373.00 | 37,670.00 | 638,987.00 | 209,875.00 | 848,862.00 | 676,284.00 | 210,248.00 | 886,532.00 |
| 2027 | - | - | - | 634,169.00 | 195,005.00 | 829,174.00 | 634,169.00 | 195,005.00 | 829,174.00 |
| 2028 | - | - | - | 649,396.00 | 179,679.00 | 829,075.00 | 649,396.00 | 179,679.00 | 829,075.00 |
| 2029 | - | - | - | 664,988.00 | 164,187.00 | 829,175.00 | 664,988.00 | 164,187.00 | 829,175.00 |
| 2030 | - | - | - | 680,955.00 | 148,218.00 | 829,173.00 | 680,955.00 | 148,218.00 | 829,173.00 |
| 2031 | - | - | - | 697,310.00 | 131,865.00 | 829,175.00 | 697,310.00 | 131,865.00 | 829,175.00 |
| 2032 | - | - | - | 663,306.00 | 115,628.00 | 778,934.00 | 663,306.00 | 115,628.00 | 778,934.00 |
| 2033 | - | - | - | 679,430.00 | 99,505.00 | 778,935.00 | 679,430.00 | 99,505.00 | 778,935.00 |
| 2034 | - | - | - | 695,947.00 | 82,988.00 | 778,935.00 | 695,947.00 | 82,988.00 | 778,935.00 |
| 2035 | - | - | - | 712,863.00 | 66,070.00 | 778,933.00 | 712,863.00 | 66,070.00 | 778,933.00 |
| 2036 | - | - | - | 730,193.00 | 48,741.00 | 778,934.00 | 730,193.00 | 48,741.00 | 778,934.00 |
| 2037 | - | - | - | 747,942.00 | 30,990.00 | 778,932.00 | 747,942.00 | 30,990.00 | 778,932.00 |
| 2038 | - | - | - | 598,535.00 | 14,774.00 | 613,309.00 | 598,535.00 | 14,774.00 | 613,309.00 |
| 2039 | - | - | - | 311,426.00 | 3,770.00 | 315,196.00 | 311,426.00 | 3,770.00 | 315,196.00 |
| | 10,198,695.00 | 2,435,767.00 | 12,634,461.00 | 19,753,494.00 | 6,551,106.00 | 26,304,596.00 | 29,952,189.00 | 8,986,873.00 | 38,939,057.00 |

TOWN OF MILLBURY
SPECIAL REVENUE FUNDS
FUND BALANCES
JUNE 30, 2012

| Description | Balance 6/30/2012 |
|---|----------------------|
| DESIGNATED SCHOOL LUNCH | 81,812.01 |
| DESIGNATED HIGHWAY FUND - CH. 90 | (46,933.40) |
| DESIGNATED CEMETERY LOTS | 15,139.09 |
| DESIGNATED LIBRARY GIFT ACCT | 2,392.00 |
| DESIGNATED HIGH SCHOOL DONATION ACCT | 9,835.55 |
| DESIGNATED SHAW SCHOOL DONATION ACC | 3,501.62 |
| DESIGNATED ELMWOOD DONATION ACCT | 9,030.96 |
| DESIGNATED PUBLIC ACCESS GRANT | 577,099.70 |
| DESIGNATED B. V. CHAMBER GRANT | 674.81 |
| DESIGNATED LIBRARY DON-THOMAS | 15.00 |
| DESIGNATED LIBRARY DON-NORTON | 372.13 |
| DESIGNATED WASHINGTON ST PARK | 15,120.00 |
| DESIGNATED TOWN COMMON RENOVATN | 313.98 |
| DESIGNATED CANAL STREET RECONST | 2,299.40 |
| DESIGNATED HORNE DONATION | 4,051.79 |
| DESIGNATED MOB HVAC & POLICE INTERIOR | 500.00 |
| DESIGNATED CHEMICAL AWARENESS | 550.00 |
| DESIGNATED BI-CENTENNIAL COMMITTEE | 161,504.52 |
| DESIGNATED REGIONAL 2 PUBLIC HEALTH | (236.07) |
| DESIGNATED SANTA ON THE COMMON | 175.05 |
| DESIGNATED COMMON TREE PROJECT - DONATIONS | 201.63 |
| DESIGNATED POLICE DEPT GIFT ACCT | 4,926.15 |
| DESIGNATED FIRE DEPT GIFT ACCT | 1,315.29 |
| DESIGNATED EMERGENCY MGMT | 3,806.71 |
| DESIGNATED BEST BUY DONATION | 52.56 |
| DESIGNATED INSTITUTE FOR COMMUNITY HEALTH GRANT | 706.83 |
| DESIGNATED OVERLOOK ESTATES SEWER REVIEW | 200.00 |
| DESIGNATED DPW DONATION/GIFT ACCOUNT | 8,550.00 |
| DESIGNATED LED LIGHTS | 30,000.00 |
| DESIGNATED HOUSEHOLD HAZORDOUS WASTE DAYS | 20,000.00 |
| DESIGNATED IMPROVEMENTS TO RECYCLING | 50,000.00 |
| FUND BALANCE - UNDESIGNATED | 1,800.00 |
| TOTAL SPECIAL REVENUE FUND 24 | 923,898.70 |

TOWN OF MILLBURY
SPECIAL REVENUE FUNDS
FUND BALANCES
JUNE 30, 2012

| Description | Balance 6/30/2011 |
|---|----------------------|
| DESIGNATED PUBLIC HEALTH EMERGENCY RESPONSE | 101.13 |
| DESIGNATED LAW ENFORCE TRUST FUND | 11,307.67 |
| DESIGNATED SINGLETARY 319 GRT- 66.460 | 17,141.07 |
| DESIGNATED FY11 ED JOBS GRANT | 62.24 |
| DESIGNATED FY12 ED JOBS GRANT | 18,271.93 |
| DESIGNATED FY10 TITLE IIA | (0.01) |
| DESIGNATED FY12 TITLE IIA | 4,306.61 |
| DESIGNATED FY12 RACE TO THE TOP GRANT | (60.78) |
| DESIGNATED FY09 IDEA GRANT | 504.00 |
| DESIGNATED FY11 IDEA GRANT | 101.62 |
| DESIGNATED FY12 IDEA GRANT | (54,278.36) |
| DESIGNATED EARLY CHILDHOOD SPED | (0.09) |
| DESIGNATED FY12 SPED EARLY CHILDHOOD | 1,894.75 |
| DESIGNATED FY09 SPED PGM IMPROV | (504.00) |
| DESIGNATED FY12 SPED PGM IMPROV | 1,957.15 |
| DESIGNATED FY11 TITLE I | 286.02 |
| DESIGNATED FY12 TITLE I | 9,728.86 |
| DESIGNATED FY10 TITLE I SCHOOL IMPROVEMENT | 2,600.00 |
| DESIGNATED FY11 TITLE I SCHOOL IMPROVEMENT | (2,600.00) |
| DESIGNATED FY12 TITLE I CARRYOVER | (876.00) |
| DESIGNATED FY10 TITLE IV DRUG FREE | (1,952.00) |
| DESIGNATED FY11 TITLE IV DRUG FREE | 1,952.00 |
| DESIGNATED FY10 ARRA- IDEA STIMULUS | 0.01 |
| DESIGNATED FY11 ARRA - IDEA STILUMUS | (5,407.06) |
| DESIGNATED FY11 ARRA TITLE I | 4,731.38 |
| DESIGNATED BJA FY09 RECOVERY ACT GRANT | 14,014.86 |
| FUND BALANCE - UNDESIGNATED | |
| TOTAL SPECIAL REVENUE FUND 25 | 23,283.00 |
| | |
| DESIGNATED RENEWABLE ENERGY TRUST GRANT | 1,275.10 |
| DESIGNATED POLICE OVERTIME ENFORCEMENT | 3,642.08 |
| DESIGNATED FY10 LIBRARY STATE AID | 5,830.28 |
| DESIGNATED FY11 LIBRARY STATE AID | 14,324.00 |
| DESIGNATED FY12 LIBRARY STATE AID | 14,383.13 |
| DESIGNATED ART 40-01 LAW ENF BLK | 765.16 |
| DESIGNATED 911 SUPPORT & INCENTIVE GRANT | (966.28) |
| DESIGNATED FY11 COA FORMULA GRANT | 0.30 |
| DESIGNATED EXTENDED POLL HOURS | 11,610.00 |

| Description | Balance 6/30/2012 |
|---------------------------------------|----------------------|
| DESIGNATED COMM POLICING GRANT | (1,023.19) |
| DESIGNATED LAW ENF TRUST GRANT | 9,786.02 |
| DESIGNATED COMPOST BINS | 328.31 |
| DESIGNATED CULTURAL COUNCIL GRANT | 8,417.33 |
| DESIGNATED DOROTHY POND DAM GRANT | 1,648.75 |
| DESIGNATED ASA WATERS LANDSCAPE GRANT | 340.00 |
| DESIGNATED GSBH TRAFFIC GRANT | (12,144.04) |

TOWN OF MILLBURY
SPECIAL REVENUE FUNDS
FUND BALANCES
JUNE 30, 2012

| | |
|--|-------------------|
| DESIGNATED POLICE PUBLIC SAFETY | 3,000.00 |
| DESIGNATED SPED - CIRCUIT BREAKER | 328,736.20 |
| DESIGNATED ART 5-2006 FUEL TANK REM-SHAW | 284.50 |
| DESIGNATED BRIERLY POND DAM GRANT | 5,000.00 |
| DESIGNATED FEASIBILITY STUDY-P.S. | 25,000.00 |
| DESIGNATED GREEN COMMUNITIES GRANT | 82,514.05 |
| DESIGNATED EMERGENCY DISPATCH | (19,356.46) |
| DESIGNATED DPW SAFETY GRANT | (908.00) |
| DESIGNATED FY09 GWCF ROBOTICS & ENG | 79.76 |
| DESIGNATED FY10 GWCF PROJECT EARTHLINKS | (706.32) |
| DESIGNATED FY11 GWCF PROJECT EARTHLINKS | 713.89 |
| DESIGNATED FY09 ICE GRANT | 267.75 |
| DESIGNATED FY09 S.A.F.E. GRANT | 1,912.00 |
| DESIGNATED FY10 S.A.F.E. GRANT | (3,871.38) |
| DESIGNATED FY11 S.A.F.E. GRANT | 1,733.38 |
| DESIGNATED FY12 S.A.F.E. GRANT | 4,665.00 |
| DESIGNATED FY11 ACADEMIC SUPPORT | 2,123.00 |
| DESIGNATED FY12 ACADEMIC SUPPORT | (2,123.00) |
| DESIGNATED FY11 KINDERGARTEN ENHANCEMENT | 0.28 |
| DESIGNATED FY12 KINDERGARTEN ENHANCEMENT | 2,768.09 |
| TOTAL SPECIAL REVENUE FUND 26 | 490,049.69 |

| | |
|--|-------------------|
| GROUP HEALTH INPATIENT FUND | 29,275.13 |
| DESIGNATED EARTH REMOVAL BOARD | 8,932.52 |
| DESIGNATED COMPOST BINS | 112.26 |
| ASA WATERS BALANCE | 62,637.90 |
| DESIGNATED SCHOLARSHIP FUND | 1,085.30 |
| DESIGNATED WETLANDS PROTECTION | 53,145.56 |
| DESIGNATED PLANNING BD LONGWOOD | 387.10 |
| DESIGNATED POLICE DEPARTMENT | 640.00 |
| DESIGNATED POLICE DEPT INSURANCE REC | (2,970.59) |
| DESIGNATED SCHOOL FACILITY | 13,843.48 |
| DESIGNATED COMMUNITY SCHOOL | 109,314.54 |
| DESIGNATED H. S. SUMMER PROGRAM | 22,373.91 |
| DESIGNATED NON-RESIDENT TUITION | 93,574.54 |
| DESIGNATED PARENTS CLUB | 7,643.23 |
| DESIGNATED ATHLETIC DEPARTMENT | 13,042.98 |
| DESIGNATED DOROTHY MANOR | 74,075.74 |
| DESIGNATED HEALTH DEPT | 304.15 |
| DESIGNATED PARK DEPT REVOLVING | 1,391.09 |
| DESIGNATED PARK DEPT WINDLE FIELD | 759.98 |
| DESIGNATED WILDLIFE PRESERVATION | (139.00) |
| DESIGNATED SEALER OF WEIGHTS & MEASURES | 17,502.95 |
| DESIGNATED WETLAND FEES REVOLVING A | 805.59 |
| DESIGNATED WATERWAYS IMPROVEMENT | 2,537.79 |
| DESIGNATED FLOWER FUND | 130.73 |
| DESIGNATED HIGHWAY INS RECOVERIES | 304.55 |
| DESIGNATED HEALTH DEPT INS RECOVERIES | 2,635.65 |
| DESIGNATED SCHOOL INSURANCE RECOVERY | 6,267.89 |
| DESIGNATED - SEWER DEPT INSURANCE RECOVERY | 14,717.96 |
| DESIGNATED SCHOOL BOOK REVOLVING | (72.98) |
| DESIGNATED POLICE DEPT FIREARM LIC | 23,823.50 |
| DESIGNATED DPW MATERIAL SPECIAL HANDLING | 37,364.58 |
| DESIGNATED HOUSING PARTNERSHIP REVOLVING | 9,056.19 |
| DESIGNATED LOST BOOK REVOLVING | 760.05 |
| DESIGNATED BOARD OF APPEALS | 5,513.54 |
| DESIGNATED - STUDENT PARKING FEES | 16,715.00 |
| FUND BALANCE - UNDESIGNATED | - |
| TOTAL SPECIAL REVENUE FUND 27 | 627,492.81 |

TOTAL ALL SPECIAL REVENUE FUNDS

2,099,602.81

TOWN OF MILLBURY
SPECIAL REVENUE FUNDS
FUND BALANCES
JUNE 30, 2012

| Description | Balance 6/30/2012 |
|--|----------------------|
| FUND BALANCE-SCHOOL PROJECT | 594.32 |
| DESIGNATED SEWER PROJECT | 851,743.60 |
| UPPER BLACKSTONE CAP PROJECT | 40,095.64 |
| DESIGNATED FIRE RESCUE TRUCK | (580,000.00) |
| GRAND TOTAL CAPITAL PROJECTS FUND | 312,433.56 |
| TRUST FUNDS | |
| LIBRARY TRUST-HURD | 2,496.28 |
| ST. BRIGID'S CEMETERY | 1,702.90 |
| W. MILLBURY CEMETERY | 817.57 |
| STABILIZATION FUND | 1,105,377.13 |
| SEWER STABILIZATION FUND | 3,937,597.41 |
| PERPETUAL CARE | 262,885.07 |
| CONSERVATION TRUST FUND | 129,150.37 |
| LIBRARY TRUST-MALLALIEU | 4,381.58 |
| LIBRARY TRUST-THOMPSON | 6,006.65 |
| LIBRARY TRUST-KELLHER | 857.75 |
| PERPETUAL CARE FLOWERS | 5,132.42 |
| WILDLIFE HABITAT FUND | 475.59 |
| PERPETUAL CARE-DIVIDENDS | 122,812.03 |
| SEWER CIP STABILIZATION | 201,643.27 |
| GRAND TOTAL TRUST FUNDS | 5,781,336 |

| Employee | Title | FY12 |
|----------------------|-------------------------------|--------------|
| DONALD P DESORCY | Police Officer | \$140,660.11 |
| SUSAN HITCHCOCK | School Department Admini | \$139,448.24 |
| BRIAN LEWOS | Police Officer | \$130,747.58 |
| CHARLES BROWN | High School Principle | \$116,678.80 |
| MARK S MOORE | Police Officer | \$113,309.56 |
| ROBERT J. SPAIN JR. | Town Manager | \$109,578.55 |
| FRANK PISCITELLI III | Police Officer | \$108,899.06 |
| KAREN MOLNAR | Elmwood Street Teacher | \$108,367.98 |
| STEPHEN A. MCFAUL | Police Officer | \$107,568.86 |
| CHRISTOPHER POLSELLI | Police Officer | \$105,585.15 |
| RICHARD BEDARD JR. | School Department Admini | \$98,824.56 |
| SUSAN FREDERICK | Elmwood Principal | \$98,584.56 |
| NICOLE M. OLIVERI | Police Officer | \$97,869.36 |
| LINDA S. BURNETT | Police Officer | \$97,834.45 |
| ANDREA WARPULA | Police Officer | \$97,600.79 |
| JENNIFER BELLVILLE | Shaw Principal | \$93,105.60 |
| NICHOLAS FORTUNATO | Police Officer | \$92,635.75 |
| JANETTE M. GABRIEL | Nurse | \$92,277.36 |
| ANDREW HALL | Jr High Asst Principle | \$91,647.58 |
| PAUL J LEMOINE | Police Officer | \$91,328.92 |
| THOMAS E HALL | Police Officer | \$90,882.48 |
| MANDY VASIL | asst. principal | \$89,754.80 |
| ROBERT GUYAN JR | Police Officer | \$89,705.99 |
| ROBERT MCNEIL III | Dpw Director | \$89,655.28 |
| BRIAN MCDERMOTT | Curric. Coordinator | \$89,628.00 |
| MARY L GRIFFITH | Elmwood Street School Teacher | \$89,212.07 |
| ANTHONY J. BELLIVEAU | Police Officer | \$89,101.73 |
| DONNA R SAUCIER | High School Teacher | \$88,792.00 |
| ROBERT DUFAULT | High School Teacher | \$87,224.50 |
| SHARI WEAVER | High School Teacher | \$86,504.84 |
| KIMBERLY BROTHERS | Police Officer | \$85,397.72 |
| PAMELA GRAVES | High School Teacher | \$84,656.00 |
| CHRISTINE M. WARREN | High School Teacher | \$83,864.20 |
| JANICE BERTHIAUME | Raymond Shaw School Teacher | \$83,779.00 |
| RICHARD L HANDFIELD | Police Chief | \$82,189.18 |
| JAMES ROLLINS | Raymond Shaw School Teacher | \$82,183.75 |
| BRIAN TURBITT | Finance Director | \$81,685.83 |
| SCOTT W HEALEY | High School Teacher | \$81,642.00 |
| DEBORAH M. LACEY | Raymond Shaw School Teacher | \$81,311.64 |
| MARY TROST | High School Teacher | \$81,267.00 |
| DIANE M PALUSES | Elmwood Street School Teacher | \$80,828.98 |
| STEPHANIE DE BAGGIS | High School Teacher | \$80,725.27 |
| STEPHEN J. RENO | High School Teacher | \$80,164.00 |
| RICHARD SMITH | Raymond Shaw School Teacher | \$79,792.00 |
| DANIEL FERREIRA | High School Teacher | \$79,398.26 |
| MICHAEL TARKA | Raymond Shaw School Teacher | \$79,397.00 |

| | | |
|----------------------|-------------------------------|-------------|
| ANNE KACH | High School Teacher | \$79,204.50 |
| ROBERTA MACNUTT | High School Teacher | \$78,983.75 |
| ANN MESERVEY | High School Guidance | \$78,915.97 |
| KARIN RAFFA | High School Teacher | \$78,794.00 |
| ROBERT R. BELLVILLE | It Director | \$78,612.22 |
| KAREN MAGNANT | Raymond Shaw School Teacher | \$77,917.13 |
| DEBORAH A DOWGERT | Elmwood Street School Teacher | \$77,824.89 |
| SUSAN ROGERS | Elmwood Street School Teacher | \$77,774.89 |
| PATRICIA A SIIMES | Raymond Shaw School Teacher | \$77,317.00 |
| MICHELLE S. GAUTHIER | Elmwood Street School Teacher | \$77,117.13 |
| DEBRA J SCHROEDER | Raymond Shaw School Teacher | \$77,106.76 |
| DANIEL DALY | Police Officer | \$77,067.68 |
| THERESA HAMILTON | High School Teacher | \$76,999.00 |
| M. KATE RYAN | Elmwood Sped Teacher | \$76,957.73 |
| JANE WOJCIECHOWSKI | Raymond Shaw School Teacher | \$76,717.13 |
| BETTY HEDLUND | Elmwood Street School Teacher | \$76,717.13 |
| JEFFREY LYON | High School Teacher | \$76,432.00 |
| BONNIE S DAWICKI | High School Teacher | \$76,209.00 |
| JULIE POZZESSERE | Raymond Shaw School Teacher | \$76,117.00 |
| PAULA WOELFEL | High School Teacher | \$76,059.00 |
| LESLIE MUNNS | High School Teacher | \$76,020.99 |
| MARY QUINN | High School Teacher | \$75,667.13 |
| MAEVE HITZENBUHLER | High School Sped Teacher | \$75,667.13 |
| CAROL COONEY | Elmwood Special Ed Teacher | \$75,667.13 |
| LEE WENCE | Elmwood Street School Teacher | \$75,609.00 |
| M. LAURENS BOBERG | High School Teacher | \$75,564.89 |
| JANE KERINS | High School Teacher | \$75,559.00 |
| KATHRYN STODULSKI | Elmwood Street School Teacher | \$75,405.88 |
| STEPHEN P. ROCHE | High School Teacher | \$75,294.50 |
| ELAINE B. BRADSTREET | High School Teacher | \$75,272.13 |
| SUZANNE WARGO | High School Teacher | \$75,032.01 |
| JAMIE WILSON | Elmwood Street School Teacher | \$75,009.00 |
| RICHARD BERGIN | High School Teacher | \$74,939.82 |
| MICHAEL DIGANGI | High School Teacher | \$74,805.87 |
| PATRICIA COX | Elmwood Spec Ed Teacher | \$74,559.00 |
| MARYELLEN COURTNEY | High School Guidance | \$74,419.60 |
| KRISTIN BOULANGER | Elmwood Street School Teacher | \$74,227.95 |
| JANICE DESROSIERS | Raymond Shaw School Teacher | \$74,141.13 |
| CHESTER HANRATTY JR | Custodial Manager | \$74,042.00 |
| MARIBETH NYCE | High School Teacher | \$74,037.13 |
| CHRISTOPHER MAINHART | Elmwood Street School Teacher | \$73,922.29 |
| JOANN MEDEIROS | High School Sped Teacher | \$73,907.13 |
| CHRISTINE SLATER | High School Teacher | \$73,907.13 |
| MICHELLE CRANSKA | High School Teacher | \$73,907.07 |
| KIMBERLY JAKUBIAK | Elmwood Sped Teacher | \$73,837.95 |
| WILLIAM J. MARTIN | School Custodian | \$73,589.99 |
| ROBERT CHRISTENSEN | Spanish Teacher- Hs | \$73,500.44 |

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| BARBARA KALLIN | High School Sped Teacher | \$73,457.13 |
| MICHAEL BALDINI | High School Teacher | \$72,740.79 |
| SALVATORE PALANO | High School Teacher | \$72,169.50 |
| SUSAN TARALLO | High School Teacher | \$71,800.87 |
| MATTHEW STENCEL | Operation Manager | \$71,723.60 |
| JOAN BELLEROSE | Elmwood Street School Teacher | \$70,307.72 |
| JOHN P. HILLIER | High School Teacher | \$69,992.00 |
| MARK A SUTPHEN | High School Teacher | \$69,813.63 |
| MARY ELIZABETH ROGERS | Elmwood Street School Teacher | \$69,812.00 |
| STEPHEN RUTKIEWICZ | High School Teacher | \$69,741.64 |
| CHERYL D. HEINO | Elmwood Street School Teacher | \$69,719.54 |
| RYAN SULLIVAN | High School Teacher | \$69,664.29 |
| JOSEPH YASKIS | Raymond Shaw School Teacher | \$69,644.00 |
| TIMOTHY RUCHO | Raymond Shaw School Teacher | \$69,595.82 |
| JOSEPH KOSIBA JR | Highway Department | \$69,558.64 |
| MATHEW MCGRATH | Police Officer | \$69,379.87 |
| GAIL M FAIRBANKS | High School Teacher | \$69,306.00 |
| JENNIFER FLAMAND | Elmwood Street School Teacher | \$69,262.00 |
| KELLY MERRILL | Shaw School Sped Teacher | \$69,244.82 |
| ALLISON GOODBAND | Elmwood Street School Teacher | \$69,212.00 |
| THOMAS REILLY | High School Teacher | \$69,205.87 |
| CATHERINE VANGOS | Raymond Shaw School Guidance | \$69,177.76 |
| ANDREW BURNETT | High School Teacher | \$69,112.00 |
| MICHAEL MCKEON | Raymond Shaw School Teacher | \$68,931.00 |
| MELISSA DABNEY | High School Teacher | \$68,812.00 |
| STEPHANIE BARTLEY-MACDONALD | Shaw Special Ed Teacher | \$67,705.87 |
| ELIZABETH TRAHAN | Elmwood Street School Teacher | \$66,929.68 |
| MARISA COTE | High School Teacher | \$66,686.35 |
| COURTNEY MORAN - CARTER | High School Teacher | \$66,364.88 |
| BRUCE RAWLEY | High School Teacher | \$65,929.00 |
| MIRIAM FRIEDMAN | Shaw Assit Principle | \$65,829.60 |
| PAUL MCQUADE | High School Teacher | \$65,675.59 |
| CHERIE DUPONT | Reading Coach/teacher-Shaw | \$65,434.00 |
| BESIAN KODRA | High School Teacher | \$65,428.67 |
| ANGELA RUTH | Elmwood Sped Teacher | \$65,073.05 |
| KELLY SAURIOL | School Nurse-Elmwood | \$64,838.50 |
| JAMES L PISCITELLI | Waste Water Treatment Worker | \$64,513.12 |
| JESSICA PONTBRIAND | Raymond Shaw School Teacher | \$64,193.21 |
| TESSA PIANTEDOSI | Sped Teacher- Elmwood | \$64,134.64 |
| KAREN L CANALI | Raymond Shaw School Teacher | \$63,837.80 |
| SHERRIE MORIN | High School Teacher | \$63,794.00 |
| ROBERT BLACKMAN | Building Inspector | \$63,754.79 |
| CHRISTINE ELKINSON | High School Teacher | \$63,594.88 |
| GILDA HANNEN | Elmwood Street School Teacher | \$63,481.30 |
| COREY CHAPLIS | Re Shaw Special Ed Teacher | \$63,382.38 |
| COREY BURKE | Elmwood Asst Princ | \$63,217.87 |
| PATRICK MARA | Athl Dir/hs Teacher | \$63,189.44 |

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| LORI ANN HIPPERT | Elmwood Street School Teacher | \$63,092.59 |
| REBECCA CUNHA | High School Teacher | \$62,997.30 |
| LINDA LOMBARDI | Elmwood Street School Teacher | \$62,061.47 |
| PATRICIA GIBSON | Public Safety Dispatcher | \$61,962.06 |
| CHERYL PRICE | Teacher Shaw Elem | \$61,055.92 |
| KIMBERLY PINE | High School Teacher | \$61,011.07 |
| MICHELLE DESROSIER | Elmwood Street School Teacher | \$60,443.88 |
| CARL J WARD | Highway Department | \$60,408.04 |
| RICHARD P HAMILTON | Highway Department | \$60,106.16 |
| LAURIE BONAVIDA | Dir. of Planning/development | \$60,087.88 |
| ANNA VAILLANCOURT | Raymond Shaw School Teacher | \$59,927.75 |
| LORI A PRUE | Public Safety Dispatcher | \$59,510.58 |
| ERIC GERVAIS | Tech Teacher-Elmwood | \$59,107.30 |
| AMY FUENTES | Elmwood Street Teacher | \$58,862.65 |
| KATE TETZEL | Elmwood Street School Teacher | \$58,828.52 |
| ELIZABETH VALERO | Library Director | \$58,639.47 |
| SUSAN BERNARD | High School Teacher | \$57,669.48 |
| PAULA ASPINWALL | Assistant Assessor | \$57,569.54 |
| JILL T. CARLSON | Nurse-High School | \$57,474.57 |
| REGIS MURPHY | Shaw Elementry Teacher | \$57,188.18 |
| PAMELA HIGGINBOTTOM | School Custodian | \$57,104.07 |
| ROBERT ROY | Lead Transfer Station | \$56,771.28 |
| NICOL BORJA | High School Teacher | \$56,737.05 |
| KARLA BELLIVEAU | Elmwood Special Ed Teacher | \$56,700.88 |
| FRANK STACHURA | Waste Water Treatment Worker | \$56,498.90 |
| ROBERT MAC DONNELL | High School Teacher | \$56,213.37 |
| JOSEPH RAGAINI | Teacher-Shaw | \$55,938.88 |
| JONATHAN CUNHA | High School Teacher | \$55,929.00 |
| JUDITH A O'CONNOR | Coa Director | \$55,917.01 |
| LAURA NEWHALL | Occup. Therapy - Elmwood | \$55,636.19 |
| NICOLE ROBILLARD | Teacher-Shaw Elementary | \$55,577.80 |
| DAWN SHEA | Sped Teacher Shaw | \$55,191.18 |
| STEPHANIE SEIFERT | Speech Teacher-Elmwood | \$54,955.98 |
| JENNIFER HEMINGWAY | Special Ed High School Teacher | \$54,857.88 |
| KIMBERLY BRADY | Shaw School Teacher | \$54,830.87 |
| JENNIFER KEPHART | Elmwood Street School Teacher | \$54,830.86 |
| BENJAMIN NEVAS | Teacher- High School | \$54,750.19 |
| MARK GONYEA | School Custodian | \$54,707.39 |
| BRENDA PLATTS | Shaw Elementry School Teacher | \$54,425.09 |
| SANDRA FEMINO | Supt Secretary | \$54,395.13 |
| CHRISTOPHER DEGON | High School Teacher | \$54,306.00 |
| NORMAN CHALUPKA JR. | Elmwood Teacher | \$54,180.44 |
| DANIEL GAGNE | School Custodian | \$53,944.79 |
| KEITH CARUSO | Equipment Operator li | \$53,792.18 |
| PAMELA PERKINS | Nurse-Shaw Elementary | \$53,727.48 |
| CHRISTINE TOMINSKY | Elmwood Street Teacher | \$53,727.48 |
| JASON AVAKIAN | Hs Teacher-Life Skills | \$53,723.54 |

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| SCOTT ELIE | Labor Equip Operator li | \$53,230.65 |
| TIMOTHY S BERNARD | School Custodian | \$53,102.60 |
| KEVIN KRASSOPOULOS | Cable Commission Clerk | \$52,796.94 |
| SARAH CONLON | Elmwood Street School Teacher | \$52,705.09 |
| SARAH BECKEMAN | Elmwood Teacher | \$52,400.00 |
| DENISE M. MARLBOROUGH | Treasurer/collector | \$51,958.96 |
| STEVEN M KOSIBA | School Custodian | \$51,682.40 |
| JAYNE MARIE DAVOLIO | Town Clerk Office/head Clerk | \$51,554.60 |
| MARLA SAUNDERS | Elmwood St Teacher | \$51,356.71 |
| SAMANTHA MAIO | Sped Teacher-Elmwood | \$50,836.50 |
| SHERYLL DAVIS | Public Safety Dispatcher | \$50,737.17 |
| ERIC LECLAIRE | Waste Water Treatment Worker | \$50,694.73 |
| WILLIAM BERTHIAUME | Highway Department | \$49,524.76 |
| MORAYO SAYLES | Shaw Psychologist | \$49,524.48 |
| LORNA PEZANELLI | Raymond Shaw School Teacher | \$49,302.53 |
| JULIE RICHARDS | Elmwood Teacher | \$49,256.82 |
| DAVID VALLEE | School Custodian | \$48,644.63 |
| JEFFREY DEMPSEY | School Custodian | \$48,580.93 |
| CAREY SANTIAGO | Elmwood School Teacher | \$48,297.84 |
| LORI J. PISCITELLI | School Department Clerical | \$48,100.40 |
| MARK DORAN | Hs Teacher | \$47,749.24 |
| JENNIFER CRONIN | High School Teacher | \$47,707.78 |
| MELISSA FINNEGAN | Elmwood Street School Teacher | \$47,490.06 |
| ERIC DEMPSEY | School Custodian | \$47,172.69 |
| NORMA MADORE | Highway Department | \$46,465.25 |
| DEBRA M. RICHARDS | School Custodian | \$46,232.88 |
| ELIZABETH SMARRA | High School Guidance | \$45,871.20 |
| PATRICIA A RUTHERFORD | Dispatcher | \$45,453.58 |
| CATHERINE ELLIOTT | Asa Waters Director | \$43,860.30 |
| LORRAINE CHESNA | Hs Teacher | \$43,788.00 |
| LAUREN MAY | Hs Psychologist | \$43,322.06 |
| MATTHEW WRIGHT | Teacher Aide | \$43,078.58 |
| KIM COREY | Adminstrator Assistant | \$42,835.25 |
| PHILIP DAY JR | Head of Maintenance Town Hall | \$42,078.40 |
| PATRICIA T. ASHCRAFT | School Dept Cafeteria Supervis | \$42,006.96 |
| EMILY BRADSHAW | High School Teacher | \$41,838.60 |
| JESSICA SARSFIELD | Elmwood Long Term Sub | \$41,410.33 |
| GAIL LEGERE | School Department Clerical | \$40,842.38 |
| CYNTHIA ROMEO | School Nurse-Elmwood | \$40,693.94 |
| MARY ANN ABLOVE | Assistant Principle-Elmwood | \$40,112.00 |
| KATHERINE LAVALLEE | Assistant Town Accountant | \$39,846.75 |
| CYNTHIA L ALLARD | Sewer Head Clerk | \$39,125.32 |
| MAUREEN GIBSON | Asst. Treasurer/collector | \$39,059.40 |
| LINDSAY GRASS | Teacher Elmwood Street | \$38,746.17 |
| EDWARD EARNEST | Technology | \$38,566.02 |
| REGINA A MARKEY | Fire Department Head Clerk | \$37,708.36 |
| BRETT COREY | Full time- Instructional Aide | \$37,162.04 |

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| SHAWN SAVOIE | Custodian | \$37,017.30 |
| CHRISTINE BILLINGTON | Assistant Town Clerk | \$36,858.12 |
| PATRICIA HAYES | Municipal Secretary | \$36,153.68 |
| SUSAN M. DEAN | Town Planner Head Clerk | \$35,979.04 |
| MARGARET DAILEY | Head Clerk Treasurer's Office | \$35,906.16 |
| MARIE C BOIRE | Assessors Clerk | \$35,843.68 |
| SANDRA A. L'HEUREUX | School Department Clerical | \$35,530.23 |
| JOYCE OSTROWSKI | Administrative Assistant | \$34,974.75 |
| MICHAEL H. MURRAY | Highway Department | \$34,392.89 |
| STEVEN CADORET | Long-Term Sub | \$32,884.00 |
| CHRISTOPHER SETTLE | Teacher - High School | \$32,461.86 |
| LINDA A SARSFIELD | Secretary | \$32,166.36 |
| DEBORAH DUNN | School Department Clerical | \$31,696.51 |
| MARY F O'BRIEN | School Department Clerical | \$31,551.72 |
| MARIE GUILLORY | Public Library | \$30,930.93 |
| WILLIAM BLUNT, JR. | Instruction Aide | \$30,110.41 |
| ANDREA OSTROSKY | Teacher | \$29,975.10 |
| ELIZABETH AUBIN | Public Library | \$29,756.63 |
| KURT RICHARD | Special Police Officer | \$29,452.79 |
| PAUL D RUSSELL | Special Police | \$29,040.00 |
| DIANE A DION | School Custodian | \$28,895.68 |
| MATTHEW R BELSITO | Chief Engineer Fire | \$28,821.00 |
| MASHA ZAYAS | Long term sub | \$28,800.00 |
| FRANCIS PRUNIER | School Custodian | \$28,558.78 |
| VALERIE L ANDERSON | Title 1 Teacher | \$28,181.29 |
| RICHARD BATES | Special Police | \$27,562.50 |
| AUDRA BRUNELL | Elmwood Street School Teacher | \$27,379.21 |
| ANDREA V. PAQUETTE | Conservation Head Clerk | \$27,133.94 |
| DONNA LANE | School Department Clerical | \$27,127.24 |
| MARY BULLETT | Teacher Aide | \$27,107.85 |
| DOROTHY COUTURE | Library Assistant | \$26,596.71 |
| DAVID HAAK | School Custodians | \$26,287.35 |
| SHERRI A. BROUSSEAU | Finance Dept. Head Clerk | \$26,259.10 |
| MARY BERNARD | Teacher Aide | \$26,096.91 |
| MICHAEL CICALÉ | Equipment Operator li | \$25,263.67 |
| MARGARET BROWN | Clerical-Elmwood | \$25,218.97 |
| JEAN MOROSKI | Assessors Clerk | \$24,593.49 |
| RICHARD O'BRIEN | Special Police | \$24,440.00 |
| CYNTHIA DIPILATO | School Department Clerical | \$24,405.92 |
| SHAYNE BISCEGLIA | Clerk Shaw School | \$24,209.74 |
| MARIA HOPPER | Teacher-Shaw | \$23,892.08 |
| MATTHEW PASCERI | High School Teachers Aide | \$23,666.60 |
| KRISTIN WALL | School Department Clerical | \$23,589.27 |
| ARTHUR E. ALLARD | Special Police | \$23,500.00 |
| MAUREEN MCCAUSLAND | Teacher Aide | \$22,990.93 |
| MICHAEL DAHLSTROM | Teacher Aide | \$22,966.98 |
| LINDA BUFFONE | Teacher Aide | \$22,896.41 |

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| HAROLD DICKERT | Sub teacher | \$22,847.00 |
| WILLIAM WILKINSON | Special Police | \$22,626.23 |
| MAUREEN MCCARTHY | Sub Teacher-Elmwood | \$22,404.00 |
| ELIZABETH VIGNEAU | Clerk Shaw School | \$21,972.11 |
| CANDY GAUTHIER | School Custodian | \$21,892.61 |
| HEATHER POUDRIER | Elmwood-Instructional Aide | \$21,772.15 |
| PATRICIA DIDOMENICA | Special Education Aide | \$21,724.74 |
| ANN DECOTEAU | School Department Clerical | \$21,690.72 |
| BRUCE ROE | Instructural Aide | \$21,676.54 |
| CATHERINE PRZYBYLEK | Instructrual Aide | \$21,461.15 |
| JOSHUA DUCAT | Shaw Instructional Aide | \$21,419.31 |
| MARIE-ELLEN WOOL | School Custodian | \$21,168.84 |
| ROBIN MAZZONE | Guidance Sec H.S | \$21,016.79 |
| KIMBERLY A. BILLE | Library Assistant | \$20,993.54 |
| LORI IWANIUK | School Cafeteria Worker | \$20,978.76 |
| TIMOTHY SCOTT | Instructional Aide | \$20,923.51 |
| MAUREEN TOSCANO | Instructional Aide-Elmwood | \$20,780.66 |
| BUFFIE WHITTAKER | Instructional Aide | \$20,686.73 |
| AMANDA WESTERLIND | Special Ed Secretary | \$20,533.99 |
| KEVIN BALDWIN | Hs Teachers Aide | \$20,382.52 |
| JENNIFER KELLEY | Long term sub | \$20,328.24 |
| KATHY J ADAMS | School Cafeteria Worker | \$20,294.35 |
| MARGARET HOUDE | School Cafeteria Worker | \$20,269.61 |
| ANN MARIE GENTILE | Teacher Aide | \$20,259.05 |
| SASHA STRONG | Elmwood- Instr Aide | \$20,190.62 |
| PAMELA LAVOIE | Teacher Aide | \$20,089.92 |
| JILL SARRO | Instructural Aide | \$20,023.77 |
| CHARLES ALESSI | Instructional Aide | \$19,870.72 |
| KEITH PRIOR | Temp- Custodain | \$19,809.42 |
| ERIN MOLNAR | Instructional Aide | \$19,754.13 |
| JUDITH BASTARACHE | Media Clerk | \$19,642.02 |
| CYNTHIA BENGTON | Cafe Worker | \$19,541.53 |
| ELIZABETH CHAREST | Instructional Aide-Elm | \$19,519.67 |
| DAWN DONOHUE | Instruction Aide-Shaw | \$19,350.81 |
| BRETT SWENSON | Hs Instructional Aide | \$19,141.14 |
| LINDA J. PLANTE | Teacher Aide | \$19,125.28 |
| JEAN BEAUCAGE | Bus Driver | \$19,114.26 |
| DEBRA MULCAHY | Instructional Aide | \$18,895.83 |
| FRANCIS MATTRICK | Coa Head Clerk | \$18,633.94 |
| ANN COCAINE | Head Clerk-Town Clerk | \$18,585.69 |
| JULIANNE MITCHELL | Head Clerk - Boh | \$18,514.39 |
| MICHELLE CHARRON | Shaw Teachers Aide | \$18,241.10 |
| DONNA EVANS | School Custodian | \$18,107.36 |
| JUDITH BOWKER | Teacher Aide | \$17,774.17 |
| MARY MAMISHIAN | Instructual Aide | \$17,243.85 |
| GREGORY GAUTHIER | Plumbing Inspector | \$17,134.00 |
| DEIRDRE KEENAN | Shaw Instructional Aide | \$17,017.93 |

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| MARGARET BIEN | Teacher Aide | \$16,741.94 |
| LAURIE BABCOCK | School Cafeteria Worker | \$16,621.93 |
| NICOLE AMATO | Teacher-Elmwood | \$16,600.00 |
| MADELINE E. LENNON | Teacher Aide | \$16,122.99 |
| MAUREEN DALY | Instructional Aide | \$16,110.68 |
| GREGORY MENCHIN | Instructional Aide- Hs | \$16,090.05 |
| JOHN DUNN | Instructional Aide | \$16,062.33 |
| DIANNE I MUZZY | Instructional Assistant | \$16,040.71 |
| GERARD KELLEY | Special Police | \$15,750.31 |
| DANIEL LANE | Instructional Aide | \$15,630.62 |
| MICHELE LAFLASH | School Cafeteria Worker | \$15,606.56 |
| SANDERS GENNA | Assistant Assessor | \$15,555.52 |
| JOHN B LANGE | Supervisor of Sewers | \$15,454.25 |
| PENELOPE BRUSO | Teacher Aide | \$15,264.67 |
| LOIS A. HAIRYES | School Cafeteria Worker | \$14,994.17 |
| PHILLIP D BUSO | Veterans Agent | \$14,980.16 |
| DIANE CHAPMAN | Teacher Aide | \$14,637.38 |
| AMANDA LEIGHTON | Library Assistant | \$14,548.45 |
| MELISSA RICHARD | Instructional Aide | \$14,523.26 |
| NAFEESA DEAN | Teacher Aide | \$14,464.65 |
| PHILIP J DAY JR | Board of Fire Engineers (3rd) | \$14,456.55 |
| LAWRENCE MORRIS | Electrical Inspector | \$14,400.00 |
| DENNIS RAWINSKI | Public Library Custodian | \$14,346.47 |
| BRIAN IADAROLA | Coa Maintenance | \$14,343.14 |
| JILL BRINDISI | Public Library | \$14,322.70 |
| DOUGLAS T. RAYMOND | Special Police | \$14,250.00 |
| ANDREW MAXWELL | Instructional Assistant | \$14,206.76 |
| FREDERICK MCCONAGHY | Special Police | \$14,203.31 |
| KRISTEN REID | High School Teacher | \$14,158.64 |
| TIMOTHY O'LEARY | Special Police | \$13,797.31 |
| BUCKY RICHARDS | Summer Help Dpw | \$13,730.51 |
| KELLY LAWSON | School Cafeteria Worker | \$13,464.22 |
| JUDITH BATER | Boh General Clerk | \$13,012.46 |
| ELAINE AUSTIN | Teachers Aide | \$12,763.50 |
| JILL NUGENT | Instructional Aide | \$12,689.17 |
| RICHARD P HAMILTON | Firefighter | \$12,629.67 |
| BARBARA YOUNG | Teacher Aide/cafe | \$12,345.77 |
| DALE PARENTEAU | Teacher Aide | \$12,274.35 |
| ANDREW MYERS | Instructional Aide-Shaw | \$12,090.22 |
| KERRY LAGERHOLM | Instructional Aide-Elmwood | \$11,980.80 |
| MARYANN YAGHOBIAN | Volunteer Coordinator | \$11,958.81 |
| DONNA BECKWITH | School Department Clerical | \$11,957.38 |
| DAVID RUDGE | Board of Fire Engineers (2nd) | \$11,898.13 |
| KAILA MORGAN | Instructional Aide-Shaw | \$11,863.00 |
| JEFFREY DORE | Board of Fire Engineer (4th) | \$11,833.67 |
| JASON BURDETT | Police Officer | \$11,796.77 |
| BENJAMIN HOLMES | On Call Dispatcher | \$11,401.50 |

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| PAMELA BOTT | Coa Clerk | \$11,392.46 |
| MATTHEW FRIEDMAN | High School Teacher | \$11,101.76 |
| ANDREW MITCHELL | Instructional Aide | \$10,935.12 |
| GRADEN LOLAR | Dpw summer help Laborer | \$10,801.71 |
| LYNNE CHROSTOWSKI | High School Teacher | \$10,408.57 |
| NICOLE IANNICCHERI | School Cafeteria Worker | \$10,300.67 |
| JOANNA COREY | Teachers Aide | \$10,289.00 |
| JOSEPH TEIXEIRA | Instructural Aide | \$10,286.09 |
| TODD BANFILL | After School Program Worker | \$9,937.70 |
| BRITTANY PEARSON | Inst Aide- Shaw | \$9,810.00 |
| ROSEMARY REIDY | Shaw Teacher | \$9,780.57 |
| MARGARET TRYCHON | Bus Monitor | \$9,748.35 |
| MONICA DAUPHINAIS | psychologist | \$9,645.10 |
| KEVIN WOODS | Special Police Officer | \$9,632.00 |
| ELAINE MOLINO | Instructional Aide- Elmwood | \$9,424.87 |
| JULIE FINLAY | High School Teacher | \$9,294.33 |
| SANDRA FRAZIER | School Cafeteria Worker | \$8,996.93 |
| LINDA CONDON | Teacher Aide | \$8,976.24 |
| KATIE D'AMELIO | Instructional Aid - Elmwood | \$8,942.28 |
| ELEANOR KLOSEK | Coa Adm Assistant | \$8,892.00 |
| WILLIAM SANTIC JR | Instructional Aide H.S. | \$8,526.36 |
| CARRIE GUYAN | Sub-Nurse | \$8,500.00 |
| KAREN KENNEDY | Teacher Aide | \$8,475.57 |
| MARSHA HUDSON | Long Term Sub Teacher | \$8,436.00 |
| SYREETA BOOKER | Cafe Worker/afterschool | \$8,311.95 |
| KAREN KENARY | Instructural Aide | \$8,296.20 |
| BRYAN RICHARDS | High School Teacher | \$8,239.64 |
| ELAINE HAAK | School Cafeteria Worker | \$8,203.31 |
| RENEE KING | After School Program Worker | \$8,198.96 |
| MARY ROCHE | Sub Nurse | \$8,184.14 |
| LINDA WELCH | Cafe Worker Sub | \$8,168.95 |
| KAREN GIRARD | Cafe Worker | \$8,115.66 |
| CHERYL FEDORCZUK | Cafetaria Worker | \$8,029.29 |
| STEVEN PISCITELLI | Firefighter-Cptn #5 | \$7,905.84 |
| CINDY BELSITO | sub-Cafe | \$7,864.80 |
| MICHAEL WATERS | Sewer Summer help | \$7,466.63 |
| PATRICIA BAKER | Sub Nurse | \$7,332.68 |
| WILLIAM MASSELLI | Sub Custodian | \$7,188.60 |
| MAUREEN GRAVES | On Call Dispatcher | \$7,012.50 |
| MAUREEN MAROIS | Sub Teacher | \$7,000.00 |
| PATRICIA CASTILLO | Teacher Aide | \$6,404.28 |
| MANDY OSTROKOLOWICZ | Instructional Aide-Elmwood | \$6,331.50 |
| JAKE SMITH | Sub-Teacher | \$6,300.00 |
| KOFI AGYEMAN | P-T Custodian Hs | \$6,296.46 |
| MINDY BERNARD | Cafeteria Sub | \$6,213.17 |
| DAVID F KING | Firefighter | \$6,189.62 |
| MATTHEW SALEM | Sub Teacher/coach | \$6,039.00 |

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| RAY P PEARE | Firefighter | \$5,995.77 |
| MARK ADAMS | Firefighter | \$5,993.23 |
| JOSEPH KOSIBA JR | Firefighter | \$5,737.89 |
| KEITH NEWLANDS | Firefighter | \$5,698.97 |
| RONALD E RICHARD | Special Police | \$5,680.00 |
| JAMES WARD | Firefighter | \$5,639.64 |
| ROBERT LAHAIR | Firefighter | \$5,549.91 |
| CHRISTOPHER DAY | Firefighter | \$5,502.30 |
| FRANK E. STACHURA | Firefighter | \$5,458.46 |
| STEVEN M KOSIBA | Firefighter | \$5,371.07 |
| JOANN LANARI | Coach-Cheerleading | \$5,347.00 |
| FRANCIS B KING | Firefighter | \$5,329.90 |
| JACKIE NELSON | School Dept. Sub Teacher | \$5,145.00 |
| PAULETTE R.M. WILKINSON | School Cafeteria Worker | \$5,075.37 |
| RONALD DESPRES | Tree Department | \$5,000.00 |
| LORI WEAGLE | After Care | \$4,975.34 |
| SUSAN DALTON | On Call Dispatcher | \$4,968.75 |
| DONALD LIZOTTE | Part-time Firefighter | \$4,967.09 |
| MICHELLE STODDARD | Aftercare Aide | \$4,916.25 |
| DEVIN RICHER | Dpw-Summer help | \$4,853.94 |
| JONATHAN MALLEY | Dpw summer help laborer | \$4,853.94 |
| JENNIFER BECKWITH | Aftercare | \$4,726.49 |
| RAYMOND RICHARDS JR | Football Coach | \$4,723.00 |
| LAUREN BROWN | Aftercare Aide | \$4,703.51 |
| MARK STROM | Firefighter | \$4,578.35 |
| BRIAN DALTON | Recruit-Call Firefighter | \$4,576.53 |
| JASON CADRIN | Firefighter-Acting Lt. | \$4,568.87 |
| GORDON SIEBENHAAR | Firefighter | \$4,564.43 |
| ANTHONY KRUMSIEK | Firefighter | \$4,515.43 |
| LISA BOUDREAU | Library page | \$4,512.00 |
| JAKE HAMILTON | Part-Time Fire Fighter | \$4,492.22 |
| CONNOR DEVLIN | Summer Help | \$4,490.89 |
| STEPHEN BROCK | Firefighter | \$4,456.87 |
| REBECCA HAYNES | After Care | \$4,374.33 |
| ROBERT SILVER | Firefighter | \$4,348.33 |
| PRAVIN TRIVEDI | High School Teacher | \$4,300.36 |
| FRANCES PEARSON | Cemetery | \$4,283.53 |
| BRIAN DAY | Firefighter | \$4,275.19 |
| RACHEL BECKWITH | Aftercare Aide | \$4,274.40 |
| DANIEL SPRING | Coach | \$4,219.00 |
| RYAN BOUCHER | Firefighter | \$4,203.19 |
| SHARON VITALE | Cafe Worker | \$4,200.21 |
| E BERNARD PLANTE | selectman | \$4,200.00 |
| AFSAH DEAN | Aftercare | \$4,166.24 |
| JONATHAN CUNEO | Firefighter | \$4,148.00 |
| JUSTIN TERVO | Dpw-Summer Help | \$4,146.31 |
| RYAN KING | Firefighter | \$4,107.22 |

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|---------------------|-------------------------------|------------|
| KEITH R. SERVANT | Summer School | \$4,100.00 |
| MAURA LAVIN | Sub-Teacher | \$4,060.00 |
| ADAM ROY | Summer Highway Help | \$4,007.62 |
| LORI GAETANI | Sub Teacher | \$3,998.90 |
| TIMOTHY CLUETT | Firefighter | \$3,945.05 |
| TOM C LAVALLEE | Firefighter | \$3,939.75 |
| WALTER SWENSON JR. | Fire Fighter | \$3,899.78 |
| RAYMOND E HOBIN JR | Firefighter | \$3,849.49 |
| BRIAN K GASCO | Firefighter | \$3,818.52 |
| PAMELA J. O'TOOLE | School Department Clerical | \$3,734.20 |
| BRENNAN BENNETT | Sub Teacher - High School | \$3,705.00 |
| RONALD SILVESTRI | Coach - Baseball | \$3,695.00 |
| KEVIN SLOAN | Coach | \$3,695.00 |
| ANN BEAUSOLEIL | Safety Officer | \$3,661.13 |
| PENNY GUSTAFSON | Teacher Aide | \$3,647.76 |
| ALBERT NICHOLSON | Firefighter | \$3,628.95 |
| FRANCIS KING | Selectman | \$3,600.00 |
| PAUL KOSIBA | Fire Fighter | \$3,594.88 |
| SARAH VIGNEAU | Sub Teacher | \$3,570.00 |
| BRIAN GINISI | Coach-Soccer | \$3,529.00 |
| STEPHEN KHOURY | Coach | \$3,529.00 |
| JEFFREY KOSIBA | Part-Time Figherfighter | \$3,503.13 |
| LAURA CRYAN | Instructrual Aide | \$3,386.42 |
| JENNIFER MARTIN | Pt Dispacher/sub teacher | \$3,375.00 |
| PETER BALKUS | Firefighter | \$3,358.40 |
| YVETTE FRESOLO | Nurse | \$3,207.00 |
| MARK STROM | Fire Fighter | \$3,180.50 |
| KYLE DEAN | Jv Basketball Coach | \$3,155.00 |
| RAYMOND RICHARDS SR | Football Coach | \$3,099.00 |
| MATTHEW MULHANE | Coach-Football | \$3,099.00 |
| LAINE PARENTEAU | Sub Teacher | \$3,080.00 |
| SANDRA QUINN | Library - Pt Page | \$3,032.00 |
| SANDRA SOUTHWICK | Safety Officer | \$3,022.03 |
| MICHAEL BREAUT | Firefighter | \$3,020.47 |
| BRIAN ASHMANKAS | Selectman | \$3,000.00 |
| BRIAN STOWELL | Selectman | \$3,000.00 |
| ANDREW KRUMSIEK | Firefighter-Lt. #5 | \$2,945.66 |
| LISA SALONICH | Sub teacher | \$2,835.00 |
| PAMELA JUDGE | Sub teacher | \$2,800.00 |
| CRAIG ALLEN | Coach | \$2,755.00 |
| RENEE LAVALLEE | Coach-Softball | \$2,755.00 |
| JODI DROMGOOLE | Nurse | \$2,742.00 |
| PATRICIA LAUT | Sub Teacher | \$2,730.00 |
| CHRISTOPHER DALTON | Firefighter | \$2,699.47 |
| JOAN SHERMAN | Aftercare | \$2,547.27 |
| MARY DIANE BRISSON | Elmwood Street School Teacher | \$2,540.00 |
| SARA CARANGELO | Aftercare Aide | \$2,531.25 |

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|-----------------------|--------------------------------|------------|
| JAMES MORIN | Board of Health Inspector | \$2,520.00 |
| GEORGE VALERY | Assessor | \$2,520.00 |
| JUDE CRISTO | Assessors | \$2,520.00 |
| ARMAND WHITE | Board of Health Inspector | \$2,520.00 |
| PATRICK MCKEON | Coach-Volleyball Jv | \$2,505.00 |
| KENNETH SCHOLD | Selectman | \$2,500.00 |
| FRANCIS MAZZONE | Coach-Golf | \$2,492.00 |
| CARL HAZZARD | Custodian | \$2,483.64 |
| MARC LACHANCE | Instructional Aide | \$2,380.00 |
| CARA NOYES | Sub Teacher | \$2,356.00 |
| LESLIE VIGNEAU | School Committee | \$2,353.64 |
| NICHOLAS RINALDO | Firefighter | \$2,312.74 |
| WILLIAM A. STEVENS IV | Firefighter | \$2,294.79 |
| JOSEPH FISH | Coach | \$2,255.00 |
| JENNIFER MARDIROSIAN | Instructural Aide-Summer | \$2,250.00 |
| DENIELLE STASA | Summer School | \$2,250.00 |
| LEE-ANN BLANDING | Elmwood Long Term Sub | \$2,250.00 |
| MICHAEL COUTURE | Firefighter | \$2,223.18 |
| CATHERINE SMITH | School Dept. Sub Teacher | \$2,187.50 |
| KYLE MAXWELL | Sub Teacher | \$2,170.00 |
| CAMERON RICHER | Dpw Summer Help | \$2,146.00 |
| ZITA DANNA | Sub Teacher | \$2,100.00 |
| DENNIS J. PIEL | Assessor | \$2,100.00 |
| THOMAS O'CONNELL | Firefighter | \$2,056.83 |
| TIMOTHY RAFFERTY | Coach | \$2,030.00 |
| JENNIFER NIETUPSKI | School Committee | \$2,028.52 |
| ALINE BOURDEAU | Asa Waters Fac/senior Worker | \$2,010.00 |
| NORMAN DOHERTY JR | Firefighter | \$2,009.30 |
| RICHARD A LAVALLEE | Firefighter | \$2,004.03 |
| BRANDON PERKINS | Dpw Summer Help | \$1,998.00 |
| RYAN SANTORO | Dpw- Summer Help | \$1,993.38 |
| JOANNA POTTER | Long-Term Sub- Elmwood | \$1,990.00 |
| LAURIE EDWARDS | Summer School | \$1,976.00 |
| NANCY LAJEUNESSE | Sub Nurse | \$1,976.00 |
| KEVIN PLANTE | School Committee | \$1,947.24 |
| ARTHUR COREY | School Committee | \$1,947.24 |
| TAYLOR BELSITO | Dpw Summer Help | \$1,935.57 |
| NEAL EKSTROM | Long Term Sub-Hs | \$1,875.00 |
| LINDA JOYCE | Secretary | \$1,841.00 |
| BRIAN COPPOLA | Firefighter | \$1,818.58 |
| HENRY ALLARD | Firefighter | \$1,802.93 |
| AMANDA GRENIER | Summer School Teacher | \$1,794.00 |
| TIMOTHY HAYES | Dpw-Summer Help | \$1,776.00 |
| JOSEPH FLEMING | Temp- High School Principal | \$1,762.54 |
| BRIAN K GASCO | Assistant Gas/plumbing Inspect | \$1,694.50 |
| KERRI-LYNN BANFILL | Instructural Aide | \$1,659.35 |
| STEVEN COUTURE | Firefighter | \$1,655.58 |

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|----------------------|------------------------|------------|
| JOHN NICHOLSON | Fire Fighter | \$1,647.28 |
| ALEXIS ROCHEFORT | Sub Teacher | \$1,610.00 |
| GARY C NELSON | Sewer Commissioner | \$1,578.96 |
| RAFAEL BATISTA | Cheering Coach | \$1,510.00 |
| PATRICIA WHITE-DAVIS | Sub Teacher | \$1,508.00 |
| FRANCIS R. BEAUDOIN | Senior Worker | \$1,500.00 |
| LIANE MCGOWAN | Summer school teacher | \$1,500.00 |
| STEVEN WHITE | Senior Worker | \$1,479.38 |
| TYLER MITCHELL | Firefighter | \$1,472.97 |
| DORIS GUIOU | Senior Worker | \$1,466.25 |
| JEAN PEARE | Senior Worker | \$1,451.25 |
| TIMOTHY SULLIVAN | Sub Teacher | \$1,425.00 |
| JOSE CASTILLO | Senior Worker | \$1,410.00 |
| MARYANNE SIRARD | Senior Worker | \$1,402.50 |
| KELLY PARENTE | Sub Teacher | \$1,335.00 |
| ANDREW NEWTON | Sub Teacher | \$1,330.00 |
| ROSE CATHCART | Senior Worker | \$1,327.50 |
| KEITH LACROSSE | Firefighter | \$1,298.18 |
| ROBERT HERRIAGE | Senior Worker | \$1,297.50 |
| LAUREN TETZEL | Summer Aide-Shaw | \$1,297.14 |
| CAROL FOTOS | Sub Teacher | \$1,260.00 |
| PATRICIA SHEA | Sub Teacher | \$1,260.00 |
| EDWARD MCGINN JR. | Special Police | \$1,260.00 |
| ANASTASIA VANGOS | Instructional Aide | \$1,251.41 |
| MARLENA MATHEWS | Color Guard Coach | \$1,200.00 |
| ASHLEY BORGES | Instructional Aide | \$1,147.91 |
| CAROL VULTER | Asa Waters Facilitator | \$1,110.00 |
| CHARLES BURKE | Asa Waters | \$1,106.82 |
| RUSSELL RAPOSE | Curr. Coordinator | \$1,096.32 |
| CRAIG DEAN | Seasonal Laborer | \$1,079.94 |
| HAROLD ERICKSON | Sewer Commissioner | \$1,079.52 |
| JASON RODOPOULOS | Summer Help Dpw | \$1,061.44 |
| THERESA MAILLET | Senior Worker | \$1,050.00 |
| DANIEL TURCO | Sub Teacher | \$1,050.00 |
| GRACIELA BUSTILLO | Senior Worker | \$1,050.00 |
| JESSICA HILEMN | Sub Teacher | \$1,050.00 |
| ANDREW CAMMUSO | Senior Worker | \$1,027.50 |
| ANN MARIE STEELE | Sub- Cafe | \$997.90 |
| DAVID LAHAIR | Firefighter | \$982.33 |
| SAMANTHA SWENSON | Color Guard | \$975.00 |
| ROBERT GAUTHIER | Senior Worker | \$952.50 |
| MARIE COLACCHIO | Asa Waters Facilitator | \$945.00 |
| ANTOINETTE BERNIER | Senior Worker | \$922.50 |
| MICHELLE PRZEKOP | Sub Teacher | \$910.00 |
| JOHN F. LEAVENS | Firefighter | \$908.20 |
| ANDREA MACDONALD | Senior Worker | \$900.00 |
| FRANK J. GAGLIARDI | Sewer Commissioner | \$899.60 |

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|-------------------|------------------------------|----------|
| CAILIN BULLETT | After School Care | \$897.75 |
| KELSEY BALTZELL | Sub Teacher | \$840.00 |
| JARED MANTEUFFEL | Sub Teacher | \$840.00 |
| FRANCIS MORIN | Senior Worker | \$817.50 |
| JASON RICHARD | Band Instructor | \$800.00 |
| MARY KRUMSIEK | Cable Access- Pt | \$792.00 |
| KATHERINE NASUTI | Sub Teacher | \$770.00 |
| DOREEN THORNBURG | Instructural Aide | \$762.53 |
| EVELYN DEVOE | Senior Worker | \$727.50 |
| MICHAEL PISCIONE | Sub Teacher | \$700.00 |
| DORIS GOYETTE | Poll worker | \$699.25 |
| SARAH ALVES | Sub Teacher | \$630.00 |
| MARC AUCLAIR | Firefighter | \$608.58 |
| JOSHUA CONOVER | Fall Drill Instructor | \$600.00 |
| ANDREW WASZKIEWCZ | Assist Wire Inspector | \$600.00 |
| KIMBERLY REUMANN | Sub Teacher | \$560.00 |
| KAREN TALBOT | Cafe - Sub | \$518.51 |
| ALLISON MACHACZ | Library Page | \$508.00 |
| PATRICIA LABONTE | Sub Teacher | \$500.00 |
| SANDRA CRISTO | Selectman | \$500.00 |
| JENNA MORRIS | Sub Teacher | \$490.00 |
| ALYSSA LOMBARDI | Sub Teacher | \$490.00 |
| MICHELLE AYOTTE | Sub-Teacher | \$490.00 |
| BRENDA FARBER | Sub-Teacher | \$490.00 |
| DEBRA ROSENLUND | Cafe Sub | \$488.16 |
| JONATHAN EMERICK | Custodian Sub | \$480.24 |
| SYLVIA STEPIEN | Misc teacher | \$457.50 |
| LINDA ASHWORTH | Title 1 Teacher | \$426.41 |
| THOMAS STEFANIK | Sub. Teacher | \$420.00 |
| JOSEPH COGGANS | Board of Assessors | \$420.00 |
| CHRISTINA BOUCHER | Sub Teacher | \$420.00 |
| SYDNEY BLOOMSTEIN | After Care | \$417.74 |
| PAUL MORANA | Asa Water Facilitor | \$416.25 |
| ROBBIE BARBER | custodian | \$398.15 |
| MARIANNE HOUBRE | Senior Worker | \$386.25 |
| KALIE WALKER | Sub Teacher | \$382.49 |
| JOSEPH LOBAS | Seasonal Laborer | \$375.25 |
| ROSANNE PALUMBO | Sub Nurse | \$375.00 |
| ELLEN KNIGHT | Earth Removal/parks Dept P-T | \$367.50 |
| DEREK BRINDISI | Board of Health Inspector | \$364.03 |
| HANNAH MORIARTY | Sub Teacher | \$350.00 |
| SANDRA DENARIS | Facilitator | \$330.00 |
| WILLIAM BOROWSKI | School Committe Member | \$324.54 |
| SANDRA M. GASPIE | Secretary | \$321.36 |
| JUDITH TOSCANO | Summer School-Sub | \$312.00 |
| MARIA POWERS | Instructional Aide-Shaw | \$300.50 |
| JERILYN STEAD | Teacher/retiree/registrar | \$300.00 |

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|-----------------------|--------------------------|----------|
| MARY BRAWN | Registrar | \$300.00 |
| EVERETT H GRAHN | Registrar | \$300.00 |
| VERONICA WOOD | Poll Worker | \$292.00 |
| ELIZABETH A PICHIERRI | Poll Worker | \$292.00 |
| JOAN CAFORIO | Poll Worker | \$292.00 |
| SHIRLEY HUCHOWSKI | Poll Worker | \$292.00 |
| BRIAN SULLIVAN | Hs Teachers Aide | \$288.66 |
| KAREN ROSS | Sub Teacher | \$280.00 |
| SAMANTHA HOPKINS | Sub Teacher | \$280.00 |
| MATHEW ASHMANKAS | Sub Teacher | \$280.00 |
| KIM ANAYA | Sub Teacher | \$280.00 |
| SARA BERTHIAUME | Sub Teacher | \$280.00 |
| MARIE KOSIBA | Poll Worker | \$268.00 |
| HELEN F WHITE | Poll Worker | \$268.00 |
| LYNN MOSELEY | Teacher Aide | \$268.00 |
| FRANCES M GAUTHIER | Poll Workers | \$268.00 |
| JESSICA BERTHIAUME | School Dept. Sub Teacher | \$266.08 |
| CAROL ANN ARMY | Poll Worker | \$246.00 |
| FILOMENA PISCITELLI | Poll Worker | \$246.00 |
| EVA DONOVAN | Poll Worker | \$246.00 |
| ELEANOR POWERS | Poll Worker | \$246.00 |
| RUTH E. GRUNDSTROM | Poll Worker | \$246.00 |
| MARY BOIRE | Senior Wkr/poll Worker | \$246.00 |
| PATRICIA MACJEWSKI | Poll Worker | \$246.00 |
| CLAIRE MORIN | Poll Worker | \$246.00 |
| AQUILINA BOIRE | Poll Worker | \$246.00 |
| DORIS COLLETTE | Poll Workers | \$246.00 |
| DORIS E BIANCULLI | Poll Worker | \$246.00 |
| TROY ARCOUTTE | Fire fighter | \$237.35 |
| EILEEN O'BRIEN | Sub Teacher | \$210.00 |
| STEPHEN MISARSKI | Sub Teacher | \$210.00 |
| SHEILA PARNELL | Sub Teacher | \$210.00 |
| RAYMOND HOBIN III | Part-Time Firefighter | \$204.88 |
| THOMAS J FOX | Moderator | \$200.00 |
| CARRIE CHAPMAN | Teachers Aide | \$182.93 |
| MORGAN LEE | Cafeteria- Sub | \$179.01 |
| AMY HENDERSON | Instructional Aide- Elmw | \$160.80 |
| ANDREW RAFFA | On-Call fireman | \$158.55 |
| TODD E. ARMY | Constable | \$150.00 |
| KIMBERLY BENGSTON | Sub Teacher | \$140.00 |
| DIANE MINGOLLA | Sub Teacher | \$140.00 |
| MICHAEL LUBIN | Instructional Aide - Hs | \$140.00 |
| PAULA GALLANT | Sub Cafe Worker | \$137.85 |
| DONALD BELLIVEAU | Poll Worker | \$128.00 |
| ROSALYN ARMY | Poll Worker | \$128.00 |
| ELLEN RIGATTI | Poll Worker | \$128.00 |
| PAMELA MARRINO | Poll Worker | \$128.00 |

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| ROSALBA GENTILE | Cafeteria Sub | \$127.57 |
| SHAUN L'ESPERANCE | Sub-Nurse | \$125.00 |
| JESSICA KENNEDY | Sub Nurse | \$125.00 |
| JESSICA CAMINERO | Sub Nurse | \$125.00 |
| AMY FITZPATRICK | Sub Nurse | \$125.00 |
| SHIRLEY GABORIAULT | Poll Worker | \$118.00 |
| RONALD STEAD | Poll Worker | \$118.00 |
| RONALD ETHIER | Poll Worker | \$118.00 |
| ROSANNA TABOR | Poll Worker | \$118.00 |
| JAMES HICKEY | Senior Worker | \$112.50 |
| JESSICA RUTKIEWICZ | After School Worker | \$111.09 |
| THOMAS KRUMSIEK | Firefighter | \$105.76 |
| MICHAEL KEANY | After School Program Worker | \$101.25 |
| MEGAN CRAIN | Aftercare | \$80.24 |
| KIMBERLY GRAVES | Sub Teacher | \$70.00 |
| STEPHEN SANTORA | Sub- Teacher | \$70.00 |
| GIOVANNI CABAN | Sub Teacher | \$70.00 |
| MALEN PARENTEAU | Sub Teacher | \$70.00 |
| JASON ENOS | Firefighter | \$37.72 |
| SHEENA JOHNSON | Aftercare Worker | \$30.86 |
| VIRGINIA NORBECK | Senior Worker | \$30.00 |
| MICHAEL KRUMSIEK | Firefighter | \$14.76 |

Check dates 7/8/11-6/29/2012

To the Honorable Board of Selectmen, Town Manager, and the Citizens of
The Town of Millbury

| | | |
|----------------------------|-----------------|-------------------------------|
| Bank Balance @ 07/01/11 | \$15,502,257.79 | |
| Receipts 07/01/11 06/30/12 | \$43,688,927.07 | <u>\$59,191,184.86</u> |

| | | |
|------------------------------|-----------------|-------------------------------|
| Bank Balance @ 07/01/12 | \$15,036,655.54 | |
| Payables 07/01/11 - 06/30/12 | \$24,196,756.83 | |
| Payroll 07/01/11 06/30/12 | \$19,957,772.49 | <u>\$59,191,184.86</u> |

Earnings on Investments:

| | | |
|------------------------------------|---------------------------|--|
| Interest Income-General Fund | \$10,995.13 | |
| Interest Sewer Stabilization | \$48,040.51 | |
| Interest Income-Sewer Enterprise | \$22,539.40 | |
| Interest Income-Stabilization Fund | \$2,497.29 | |
| Interest Income-Trust Funds | \$1,121.00 | |
| Total Earnings | <u>\$85,193.33</u> | |

Tax Title Collections:

| | | |
|---------------------------|----------------------------|--|
| Tax Liens Redeemed | \$166,466.93 | |
| Tax Title Interest & Fees | \$35,319.47 | |
| Total Collected | <u>\$201,786.40</u> | |

Salaries 07/01/11-06/30/12

| | | |
|---|-----------------------------|--|
| Denise Marlborough, Treasurer/Collector | \$ 51,958.96 | |
| Maureen Gibson, Assistant Treasurer/Collector | \$ 39,059.40 | |
| Sherrie Brousseau, Payroll Clerk | \$ 26,230.05 | |
| Maggie Dailey, Head Clerk | \$ 35,906.16 | |
| | <u>\$ 153,154.57</u> | |

Respectfully submitted,

Denise Marlborough
Town Treasurer/Collector

TOWN REPORT-2012

TOWN COLLECTOR

| YEAR | CLASSIFICATION | BALANCE FORWARDED | COMMITTED | REFUNDED AND/OR ADJUST. | COLLECTED | ABATED LIENED OR APPORT. | TAX TITLE AND/OR LITIGATION | BALANCE TO COLLECT |
|------|--------------------------|----------------------|-----------------|-------------------------------|-----------------|--------------------------------|-----------------------------------|--------------------------|
| 1997 | BOAT EXCISE | \$10.00 | \$0.00 | \$0.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 |
| 1998 | BOAT EXCISE | \$38.00 | \$0.00 | \$0.00 | \$38.00 | \$0.00 | \$0.00 | \$0.00 |
| 1999 | BOAT EXCISE | \$33.00 | \$0.00 | \$0.00 | \$33.00 | \$0.00 | \$0.00 | \$0.00 |
| 2005 | BOAT EXCISE | \$25.00 | \$0.00 | \$0.00 | \$25.00 | \$0.00 | \$0.00 | \$0.00 |
| 2007 | BOAT EXCISE | \$55.00 | \$0.00 | \$0.00 | \$55.00 | \$0.00 | \$0.00 | \$0.00 |
| 2008 | BOAT EXCISE | \$45.00 | \$0.00 | \$0.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 |
| 1987 | MOTOR VEHICLE EXCISE | \$281.67 | \$0.00 | \$0.00 | \$281.67 | \$0.00 | \$0.00 | \$0.00 |
| 1988 | MOTOR VEHICLE EXCISE | \$281.25 | \$0.00 | \$0.00 | \$281.25 | \$0.00 | \$0.00 | \$0.00 |
| 1998 | MOTOR VEHICLE EXCISE | \$112.50 | \$0.00 | \$0.00 | \$112.50 | \$0.00 | \$0.00 | \$0.00 |
| 1999 | MOTOR VEHICLE EXCISE | \$180.00 | \$0.00 | \$0.00 | \$180.00 | \$0.00 | \$0.00 | \$0.00 |
| 2000 | MOTOR VEHICLE EXCISE | \$166.88 | \$0.00 | \$0.00 | \$166.88 | \$0.00 | \$0.00 | \$0.00 |
| 2001 | MOTOR VEHICLE EXCISE | \$42.50 | \$0.00 | \$0.00 | \$42.50 | \$0.00 | \$0.00 | \$0.00 |
| 2003 | MOTOR VEHICLE EXCISE | \$188.75 | \$0.00 | \$0.00 | \$188.75 | \$0.00 | \$0.00 | \$0.00 |
| 2005 | MOTOR VEHICLE EXCISE | \$683.75 | \$0.00 | \$0.00 | \$683.75 | \$0.00 | \$0.00 | \$0.00 |
| 2006 | MOTOR VEHICLE EXCISE | \$430.63 | \$0.00 | \$0.00 | \$430.63 | \$0.00 | \$0.00 | \$0.00 |
| 2007 | MOTOR VEHICLE EXCISE | \$1046.12 | \$0.00 | \$0.00 | \$1,046.12 | \$0.00 | \$0.00 | \$0.00 |
| 2008 | MOTOR VEHICLE EXCISE | \$2,213.25 | \$0.00 | \$0.00 | \$2,213.25 | \$0.00 | \$0.00 | \$0.00 |
| 2006 | PERSONAL PROPERTY | \$74.26 | \$0.00 | \$0.00 | \$0.00 | \$74.26 | \$0.00 | \$0.00 |
| 2007 | PERSONAL PROPERTY | \$73.74 | \$0.00 | \$0.00 | \$0.00 | \$73.74 | \$0.00 | \$0.00 |
| 2008 | PERSONAL PROPERTY | \$74.26 | \$0.00 | \$0.00 | \$0.00 | \$74.26 | \$0.00 | \$0.00 |
| | SEWER USE | \$187.54 | \$0.00 | \$0.00 | \$187.54 | \$0.00 | \$0.00 | \$0.00 |
| 2009 | PERSONAL PROPERTY | \$2,352.27 | \$0.00 | \$0.00 | \$531.45 | \$1,270.36 | \$0.00 | \$550.46 |
| | MOTOR VEHICLE EXCISE | \$12,436.60 | \$0.00 | \$55.32 | \$3,103.78 | \$49.34 | \$0.00 | \$9,338.80 |
| | BOAT EXCISE | \$396.00 | \$0.00 | \$0.00 | \$0.00 | \$396.00 | \$0.00 | \$0.00 |
| | SEWER USE | \$1,200.80 | \$0.00 | \$0.00 | \$481.14 | \$0.00 | \$0.00 | \$719.66 |
| 2010 | REAL ESTATE | \$4,135.60 | \$0.00 | \$736.63 | \$731.74 | \$0.00 | \$765.13 | \$3,375.36 |
| | SEWER APPORTIONMENT | \$13.25 | \$0.00 | \$0.00 | \$13.25 | \$0.00 | \$0.00 | \$0.00 |
| | PERSONAL PROPERTY | \$4,565.45 | \$0.00 | \$0.00 | \$1,213.39 | \$1,645.07 | \$0.00 | \$1,706.99 |
| | MOTOR VEHICLE EXCISE | \$44,691.64 | \$0.00 | \$621.00 | \$18,635.94 | \$1,227.04 | \$0.00 | \$25,449.66 |
| | SEWER USE | \$1,151.09 | \$0.00 | \$0.00 | \$0.00 | \$1,091.09 | \$0.00 | \$60.00 |
| | BOAT EXCISE | \$746.00 | \$0.00 | \$0.00 | \$118.00 | \$78.00 | \$0.00 | \$550.00 |
| 2011 | REAL ESTATE | \$266,193.75 | \$0.00 | \$2,688.95 | \$198,662.91 | \$0.00 | \$59,870.44 | \$10,349.35 |
| | SEWER APPORTIONMENT | \$4,395.08 | \$0.00 | \$0.00 | \$3,395.08 | \$0.00 | \$1,000.00 | \$0.00 |
| | COMMITTED INTEREST | \$2,851.50 | \$0.00 | \$0.00 | \$1,947.33 | \$0.00 | \$904.17 | \$0.00 |
| | SEWER USE ON REAL ESTATE | \$12,274.41 | \$0.00 | \$0.00 | \$7,465.20 | \$0.00 | \$4,809.21 | \$0.00 |
| | SUPPLEMENTAL REAL ESTATE | \$13,475.56 | \$253.50 | \$0.00 | \$13,729.06 | \$0.00 | \$0.00 | \$0.00 |
| | PERSONAL PROPERTY | \$7,532.11 | \$0.00 | \$12.12 | \$2,879.09 | \$2,694.26 | \$0.00 | \$1,970.88 |
| | MOTOR VEHICLE EXCISE | \$140,078.79 | \$139,337.08 | \$16,474.94 | \$242,129.79 | \$21,610.83 | \$0.00 | \$32,150.19 |
| | SEWER USE | \$200,616.16 | \$0.00 | \$5,028.13 | \$41,588.98 | \$163,606.93 | \$0.00 | \$448.38 |
| | BOAT EXCISE | | \$5,532.00 | \$45.00 | \$4,782.00 | \$223.00 | | \$572.00 |
| 2012 | REAL ESTATE | | \$18,371,499.45 | \$10,695.56 | \$17,774,975.80 | \$197,569.30 | \$208,219.47 | \$201,430.44 |
| | SEWER APPORTIONMENT | | \$173,487.37 | \$0.00 | \$165,682.60 | \$0.00 | \$3,367.50 | \$4,437.27 |
| | COMMITTED INTEREST | | \$112,252.07 | \$0.00 | \$106,669.87 | \$0.00 | \$2,811.50 | \$2,770.70 |
| | SEWER USE ON REAL ESTATE | | \$185,195.56 | \$0.00 | \$158,442.91 | \$0.00 | \$15,975.60 | \$10,777.05 |
| | SUPPLEMENTAL REAL ESTATE | | \$5,198.55 | \$0.00 | \$5,198.55 | \$0.00 | \$0.00 | \$0.00 |
| | PERSONAL PROPERTY | | \$1,279,140.85 | \$811.02 | \$1,274,902.80 | \$0.00 | \$0.00 | \$5,049.07 |
| | MOTOR VEHICLE EXCISE | | \$1,424,687.89 | \$12,661.96 | \$1,256,552.98 | \$36,492.56 | | \$144,304.31 |
| | SEWER USE | | \$1,812,491.25 | \$426.60 | \$1,600,934.08 | \$8,971.28 | | \$203,012.49 |
| | TOTALS | \$725,349.16 | \$23,509,075.57 | \$50,257.23 | \$22,890,788.56 | \$437,147.32 | \$297,723.02 | \$659,023.06 |

MUNICIPAL LIENS - \$22,950.00

CERTIFICATE FOR DISSOLVING BETTERMENTS - \$144.00

REPORT OF THE BUILDING DEPARTMENT



The Building Inspector, Robert J. Blackman, is appointed annually by the Millbury Town Manager (Millbury Town Charter) to administer and enforce the Massachusetts State Building Code, 780 CMR, under the provisions of Massachusetts General Laws, Chapter 30A.

The Building Inspector and his assistants administer and enforce Appendix D, Zoning, of the Millbury Town By-Laws (Appendix D, Articles 1 through 5, inclusive, of the Millbury Town By-Laws).

The Wiring Inspector, Larry Morris and his assistant, Andy Waszkiewicz are appointed annually by the Millbury Town Manager (Millbury Town Charter) to administer and enforce the Massachusetts Electrical Code, 527 CMR 12.00 under the provisions of the Massachusetts General Laws, Chapter 143, Section 31, annotated.

The Plumbing/Gas Inspector, Gregory Gauthier and his assistant, Brian Gasco are appointed by the Millbury Town Manager (Millbury Town Charter) to administer and enforce the Massachusetts State Plumbing Code 248 CMR 2.00 and the Massachusetts Fuel Gas Code, 248 CMR 3.00 through 8.00 under the provisions of Massachusetts General Laws, Chapter 142, Section 13, annotated.

For Fiscal Year 2012 the building department received the following permit fees:

| | |
|------------------|--------------|
| Building | \$107,341.00 |
| Plumbing & Gas | \$ 20,713.00 |
| Electrical | \$ 19,976.00 |
| Woodstove & Sign | \$ 3,165.00 |

Building, Wiring, and Plumbing permits can be obtained by contacting the Building Department which is located in the Municipal Office Building, 127 Elm Street. The office is open Monday through Friday 8:30 AM to 4:30 PM, 2nd and 4th Tuesday until 7:00 PM or by appointment for your convenience.

DEPARTMENT OF PUBLIC WORKS

The Department of Public Works manages the following budgetary units:

- Administration
- Cemeteries
- Gasoline & Diesel Fuel Station
- Highway
- Maintenance & Operations
- Parks & Playgrounds
- Sewer
- Snow & Ice
- Solid Waste Management – Transfer Station
- Street Lighting
- Tree Warden

Administration Division

Mr. McNeil serves as the Department's administrative connection to the general public, as well as various Commissions, Boards, and Associations that interact directly with public works. Mr. McNeil is assisted by Head Clerk Cindy Allard and Operation Manager Matt Stencel.

Cemeteries Division

The Cemetery Commission is responsible for the three town cemeteries; Central Cemetery located at the end of Waters Street, County Bridge Cemetery located at the intersection of Riverlin and Providence Streets, and Dwinell Cemetery located on Dwinell Road. The Cemetery also lost 2 great people that did a lot for the Cemetery, Richard Plante, past Cemetery Commissioner and Ray Ledoux, labor. Seasonal labor maintains the cemetery grounds. There were 36 burials at the Central Cemetery in fiscal year 2012. Burial rights to forty lots were sold totaling \$10,750.00 in revenue. The trust fund balances as of June 30, 2012 are as follows:

Trust Funds

| | |
|--------------------------|-------------------|
| St. Brigid's Cemetery | \$ 1,700 |
| West Millbury Cemetery | \$ 816 |
| Perpetual Care | \$ 262,885 |
| Perpetual Care Flowers | \$ 5,122 |
| Perpetual Care Dividends | <u>\$ 122,902</u> |
| Total funds = | \$ 393,425 |

As a result of limited space within the cemetery, burial rights to lots are sold on an as needed basis. The Cemetery Commission is always searching for additional grave sites and funding sources to expand and beautify our Millbury cemeteries. Crews completed construction of a cemetery expansion project that is expected to open soon.

DEPARTMENT OF PUBLIC WORKS

Cemetery Commissioners

Gil Picard – Chairman

Fran Pearson – Clerk

Harry Sampson - Member

Gas & Diesel Fuel Station

The current gas & diesel fuel station is located at 137 Providence Street and is an underground storage tank (UST) scheduled for replacement with an aboveground storage tank (AST) for fueling our town's vehicle fleet. This project is forecasted for the spring/summer of 2013.

Highway Division

The Division is responsible for all public ways and infrastructure within the Town. Seasonal work consists of sanding streets and plowing snow, sweeping streets, cleaning catch basins, repairing, replacing, and mapping drainage infrastructure, dam operation & maintenance, roadside mowing, maintenance of Veterans monuments, asphalt repairs, repairing and replacing signs, line painting and various other tasks as assigned. Also, DPW had contractors repair the roof on the highway garage located at 137 Providence St. Full-time staff includes Keith Caruso, Scott Elie, Joe Kosiba & Norma Madore. Mike Murray left the Highway Division for a position with the Millbury Housing Authority and the DPW welcomed newcomer Mike Cicale.

Maintenance & Operations - Chapter 90 Projects Completed

Stowe Road drainage easement is currently being negotiated. The Town obtained a drainage easement on Auburn Road; construction is expected in spring of 2013. DPW reconstructed the following streets, Miles Street, Prospect Street, Highland Street, Lincoln Avenue, Leone Avenue, Budreau Avenue, Lindy Street, Park Street, and Walling Avenue.

Roadway Advisory Committee

Fred Moseley, P.E. – Chairman

Vinod Kalikiri, P.E.

Barry Lorian, P.E.

Jeff Murawski, P.E.

Parks & Playgrounds

The Parks Division, staffed by Lead Carl Ward and several seasonal employees, maintains the Washington Street Park, the Greenwood Street Park, the Jacques Park and the East Millbury Park, the Route 146 Soccer Field, as well as the Tot Lot on Millbury Avenue. This consists of five ball fields and soccer fields. They also maintain the Town Common, Town Library and the Asa Waters Mansion grounds. This year Millbury graciously hosted State Little League Semi-Final and District Final games. Our popular Farmers market was held weekly on the Town Common throughout the summer. The result of this Division's dedication and effort is several beautiful and useful areas for the residents to enjoy recreation, athletics, and assembly.

DEPARTMENT OF PUBLIC WORKS

Parks Commission

John Dufresne, Chairman
Ron Marlborough
Bob Ayotte
Mario Sarro
Patrick Hayes

Sewer Division

The Sewer Division continued to study to reduce the infiltration and inflow of groundwater and storm water runoff into the sewer lines. The Sewer Division also replaced the Grafton Street Pump Station.

The Millbury Sewer Division was led this year by Matt Stencil the new Operation Manager and our long serving and dedicated Sewer Superintendent Brad Lange retired after almost 40 years. Mr. Stencil is assisted by Lead Foreman James Piscitelli and sewer workers Frank Stachura and Eric LeClaire. This team is responsible for the maintenance and operation of over 50 miles of sewer lines and 15 pump stations which serve 3,452 customers. The average daily flow is approximately 1,000,000 gallons per day.

Sewer Commission

Gary Nelson – Chairman
Happy Erickson
Frank Gagliardi

Snow and Ice

The Department responded to an early snow in October followed by an unseasonably warm winter with little snow, but sanded, salted, plowed what snow was had from around Town with Town staff and private contractors.

Solid Waste Management - Transfer Station

This Division is staffed by Lead Foreman Bob Roy and worker Bill Berthiaume. All trash is collected and hauled to the Wheelabrator facility by the Transfer Station staff. This has resulted in a cost savings to the Town of approximately \$50,000.00 per year. The metal recyclable program continues to be a profit making venture for the town with just over 80 tons of steel removed and over \$16,000.00 collected. Recycling is mandatory and residents also have clothing recycling vendors available to them onsite. A total of 2,927.00 tons of trash was hauled to Wheelabrator by the Town Transfer Station in FY 2012.

Street Lighting

The Department coordinates maintenance and repair of faulty street lights with NGRID around Millbury.

DEPARTMENT OF PUBLIC WORKS

Tree Warden

Tree Warden Ron Despres is responsible for public shade trees and works very hard to maintain the tree canopy throughout the town which is beneficial to all residents. The Tree Warden identifies dead and diseased trees and coordinates their removal. Stump grinding is completed by outside contractors once a backlog has accumulated.

Summer Help

A special note of thanks goes to the following great group of seasonal summer helpers who add so much energy and enthusiasm to our efforts in providing service to the citizens of Millbury:

| | | | |
|----------------|-----------------|----------------|----------------|
| Bucky Richards | Connor Devlin | Devon Richer | Taylor Belsito |
| Grady Lolar | Jonathan Malley | Justin Tervo | Ryan Santoro |
| Tim Hayes | Brandon Perkins | Cameron Richer | |

Sincerely,

Robert D. McNeil III, P.E.
Director of Public Works



PARKS COMMISSION

To the Honorable Board of Selectmen and the Citizens of the Town of Millbury, we hereby submit the report of the Parks Commission for the fiscal year 2012.

The fiscal year 2012 Millbury Parks Commissioners are:

Ronald Marlborough, Chairman

John Dufresne

Mario Sarro

Robert Ayotte

Patrick Hayes

The Parks Commission is responsible for ensuring the maintenance and safety of all town parks, which include:

Millbury Town Common

Millbury Little Common (including the message board)

Washington Street Park

Greenwood Street Park

East Millbury Park (Wheelock Avenue)

Jacques Field (West Main Street)

Tot Lot (Millbury Avenue)

Little Dorothy Recreation Area

Assignment of Fields

The Parks Commission is responsible for the assignment of town fields for various sports leagues. A field assignment meeting for spring/summer use is held in late winter and is followed by the regularly scheduled meeting in March at which time the assignments are made. The field assignment meeting for the fall is normally held during a regularly scheduled summer meeting of the Parks Commission. This year the parks were home to baseball, softball, basketball and soccer teams. Washington Street Park hosted the State Little League Semi-Final and District Final games.

July 4th Road Race

Every year on the 4th of July, the Parks Commission sponsors a road race for all age groups. The race begins at the High School and ends at Windle Field. The first 100 participants are given a free T-shirt and trophies are awarded.

Millbury Town Common

We now have a Farmer's Market on Wednesday evenings in August for our citizens which are enjoyed by many. Santa on the Common is an annual event enjoyed by the young and the young at heart. The Millbury Town Common is also the home of the long-standing traditional manger scene.

The Parks Commission in conjunction with the DPW Director and Town Planner is working on updating our playgrounds and playing fields around town. With your help, our parks will be the destination place in town!

BOARD OF ASSESSORS

**RECAPITULATION SHEET FOR TAXATION
FISCAL YEAR 2012**

| | |
|--|-----------------|
| Total appropriations to be raised by taxes: | \$33,034,894.00 |
| Total appropriations to be taken from available funds: | 77,089.00 |
| Total appropriations to be taken from Sewer Enterprise | 2,933,781.00 |

36,045,764.00

Offsets to Cherry Sheets:

| | |
|------------------------|------------------|
| School Lunch Programs: | 10,469.00 |
| Public Libraries: | <u>13,649.00</u> |
| | \$24,118.00 |

24,118.00
230,688.00

Other Local expenditures to be raised:

| | |
|---------------------------------|------------|
| Central Mass. Regional Planning | -0- |
| Prior years Deficit | <u>-0-</u> |

-0-

| | |
|------------|------------|
| County Tax | 326,472.00 |
| Overlay | 246,463.90 |

Gross amount to be raised: \$36,873,505.90

ESTIMATED FUNDS AND AVAILABLE FUNDS:

| | |
|-----------------------------------|--------------|
| ESTIMATED RECEIPTS FROM THE STATE | 8,203,289.00 |
| AVAILABLE FUNDS | 77,089.00 |
| FREE CASH TO REDUCE RATE | 1,179,455.00 |
| ENTERPRISE FUND | 2,933,781.00 |

LOCAL ESTIMATED RECEIPTS:

| | |
|--|-------------------|
| Motor Vehicle Excise | 1,540,000.00 |
| Other Excise | 202,800.00 |
| Penalties & Interest on taxes & excise | 65,850.00 |
| Payments in Lieu of taxes | 2,121,000.00 |
| Charges for Services trash disposal | 97,000.00 |
| Fees | 97,300.00 |
| Rental | 20,000.00 |
| Departmental Revenue – Schools | 2,500.00 |
| Departmental Revenue-Libraries | 6,000.00 |
| Other departmental revenue | 32,885.00 |
| Licenses & Permits | 256,900.00 |
| Fines & Forfeits | 78,500.00 |
| Investment Income | 35,000.00 |
| Miscellaneous recurring | 0.00 |
| Miscellaneous non-recurring | <u>274,900.00</u> |

| | | |
|-----------------------------------|----------------|----------------|
| TOTAL OF LOCAL ESTIMATED RECEIPTS | \$4,830,635.00 | \$4,830,635.00 |
|-----------------------------------|----------------|----------------|

BOARD OF ASSESSORS

| | |
|--|------------------------|
| TOTAL OF ESTIMATED RECEIPTS AND OTHER AVAILABLE FUNDS | \$17,224,249.00 |
| REAL ESTATE PROPERTY VALUATION \$1,191,407,215 @ 15.42 | 18,371,499.26 |
| PERSONAL PROPERTY VALUATIONS: 82,953,364 @ 15.42 | 1,279,140.87 |
| TOTAL TAXES LEVIED ON PROPERTY | \$19,650,640.13 |

In addition to town meetings, and other functions, the Board of Assessor's individual member attendance is as follows:

| | <u>Scheduled</u> | <u>Attended</u> |
|------------------------|------------------|-----------------|
| *Dennis J. Piel | 11 | 10 |
| Jude T. Cristo | 19 | 19 |
| George R. Valery | 19 | 15 |
| *Joseph F. Coggans Jr. | 8 | 8 |

Respectfully submitted,
Jude Cristo
George R. Valery
Joseph Coggans

*did not seek reelection

**elected in April

BOARD OF APPEALS

TO THE HONORABLE BOARD OF
SELECTMEN AND CITIZENS OF MILLBURY:

The Board is comprised of five members and two alternates. They are as follows:

Chairman, Richard P. Valentino,

Vice Chairman, Paul Nigosian

Clerk, Glenn Hand

Harold Proodian

Daniel Mezynski

Alternates: Gary Schold

Robert Simmarano

The Board's powers are as follows:

To hear and decide applications for Special Permits, upon which the Board is empowered to act based on Chapter 40A, 40B, and 41 of the General Laws, and to hear and decide appeals or petitions for Variances for use with respect to particular lands or structures.

Respectfully submitted,

Richard P. Valentino, Chairman

Board of Appeals

THE PLANNING BOARD

To the Honorable Town Manager, Board of Selectmen and The Townspeople of Millbury: as members of the Millbury Planning Board we respectfully submit our Annual Report for Fiscal Year 2012.

A total of seventeen (19) meetings were held in Fiscal Year 2012. Attendance for the Planning Board meetings was as follows:

| <u>Members</u> | <u>Present</u> | <u>Absent</u> | <u>Total</u> |
|----------------------------------|-----------------------|----------------------|---------------------|
| Richard Gosselin, Chairman | 19 | 0 | 19 |
| Paul Piktelis, Vice-Chair | 19 | 0 | 19 |
| Gary Schold, Clerk | 14 | 2 | 16 |
| Anna Lewandowski, Member | 18 | 1 | 19 |
| Jeffrey Markarian, Member | 16 | 3 | 19 |
| Alan Linkevich, Member | 3 | 0 | 3 |
| Michael Georges Associate Member | 11 | 1 | 12 |

APPROVAL NOT REQUIRED PLANS

There were two (2) plans filed under Chapter 41, Section 81P of the General Laws, Approval Not Required, during Fiscal Year 2012. These plans represent perimeter surveys, division of land with adequate frontage on public streets as required by the Millbury Zoning Bylaws, easement descriptions, or lot-line modifications.

SPECIAL PERMITS/SITE PLAN REVIEW

There are numerous situations and proposals that require a Special Permit or Site Plan Review. The town's zoning bylaw lists the criteria for making these decisions, based on the Board's analysis of extensive technical and public input. Below is a summary of the various special permits and site plan review permits applied for during the fiscal year, and the Board's decisions:

Accessory Dwelling Special Permits: Two (2) applications were filed under this section of the Zoning Bylaw, and were approved, with conditions, for one additional dwelling unit on Hayward Glen Drive and one additional dwelling unit on Sullivan Place.

Sign Special Permit: One application for a sign special permit was approved: Millbury Federated Church, 20 Main Street.

Site Plan Review/Stormwater Management Permits: Six (6) applications were approved, with conditions: 6 Latti Farm Road, to construct and operate an educational/training facility; 1 – 5 Elm Street, to construct a Dunkin Donuts restaurant with a drive-thru window; 130 Westborough Street, for the processing and recycling of stone, masonry, and concrete; 29 McGrath Road, to construct a solar farm; 71/73A McCracken Road, to construct a church on two parcels; 16 South Main Street, to permit the operation of a bank branch and the upgrade of the existing VFW function hall.

THE PLANNING BOARD

SUBDIVISIONS

One (1) application was approved for a Definitive Subdivision, under the Sequin process, which required a frontage waiver from the Planning Board: 3 Colton Road, creating one additional building lot.

CURRENT ISSUES

Development of an updated computer mapping system of town-wide data continued to be a primary focus. Zoning-based assessor's maps are now available in the Assessors' Office and Department of Planning and Development.

The Planning Board continues to police issues at various residential, commercial and industrial developments that are under construction.

* * * * *

The Millbury Planning Board holds its regular meetings on the second and fourth Mondays of each month. These meetings are now televised on local access channel 13. Concerned citizens are invited to attend and anyone wishing to meet with the Board should call the Planning Department at the Municipal Office Building to make arrangements. The Planning Board encourages public participation in every element of the planning process. The Town Planner is available during regular business hours to meet with the public to address any planning issue.

THE CONSERVATION COMMISSION

To the Honorable Selectmen and the Citizens of Millbury:

We hereby submit the report of the Conservation Commission for the Fiscal Year 2012.

The Commission held 21 meetings and the attendance was as follows:

| | Present | Absent |
|------------------------|---------|--------|
| Donald Flynn, Chairman | 18 | 3 |
| Ron Stead, Vice-Chair | 18 | 3 |
| David Palleiko, Clerk | 17 | 4 |
| Jim Boucher, Member * | 17 | 1 |
| David Boudreau, Member | 13 | 8 |

* effective 5/11/12 Jim Boucher resigned as a member of the Conservation Commission

The following is a list of activities done by this Conservation Commission:

| | |
|---|----|
| Notice of Intent | 19 |
| Request for Determination of Applicability | 7 |
| Abbreviated Notice of Resource Area Delineation | 1 |
| Certificate of Compliance | 15 |
| Extension Permits | 1 |
| Amendments | 1 |
| Enforcement Orders | 4 |
| Emergency Certifications | 1 |
| Site Inspections | 66 |

The Millbury Conservation Commission is responsible for administering the Massachusetts Wetlands Protection Act, M.G.L. Chapter 131, Section 40, as it relates to issues in the Town of Millbury. All public hearings and public meetings concerning the filing of a Notice of Intent (NOI), an Abbreviated Notice of Resource Area Delineation (ANORAD) or a Request for Determination of Applicability (RDA) continue to be advertised, generally, in the Millbury-Sutton Chronicle.

In March 2010, the Conservation Commission completed the acquisition of a 15-acre, archeologically-sensitive, undeveloped parcel that, together with a non-contiguous 10-acre forested parcel, serve as the newest additions to the Brierly Pond Conservation Area. The conservation area now consists of nearly 100 contiguous acres of protected open space within walking distance of two of Millbury's oldest village neighborhoods, Old Common and Bramanville, and one of its newest, Brierly Pond Village. In order to raise the \$240,000 necessary to purchase the property, the Conservation Commission partnered with the Metacomet Land Trust, the Millbury Improvement Initiative and the Friends of Millbury Open Spaces, which is an ad-hoc group of volunteers who coordinated the fundraising campaign. Grant monies were received from the MA Division of Conservation Services LAND Grant Program, an anonymous foundation, GWCF Water & Land Stewardship Fund, Fields Pond Foundation, and the Heritage Partnership

THE CONSERVATION COMMISSION

Program. To supplement the grant monies, the project partners obtained nearly \$30,000 in donations from local businesses and residents. The Millbury Department of Public Works and a local contractor, Mike Bernard, also donated materials and labor to construct a new gravel parking area at the new trailhead off of Old Common Road. The Conservation Commission is in the process of developing a detailed map to be used for future development of this parcel for passive recreation.

The Conservation Commission continues to encourage all to use the Town's Conservation areas for passive recreation such as hiking and bird watching. The Police Department should be notified if any hunting or use of A.T.V. vehicles is noticed on these lands. Civic groups and individuals volunteering to help maintain or establish new trails are always welcomed and greatly appreciated.

The Conservation Commission can be reached by dialing 508-865-5411 at the Municipal Office Building. If no one is available, you may leave a message on our answering machine. The Commission normally meets on the first and third Wednesday evening of each month beginning at 7:00 p.m. One meeting a month is generally scheduled in July and August. Comments and inquiries from the public are always welcome.

MILLBURY PUBLIC LIBRARY

The Millbury Public Library wishes to thank all our patrons, friends and the Town of Millbury for a very busy and successful year. Thanks also to the Friends of the Millbury Public Library, The Millbury Cultural Council, Mary B. Grogan Grant, Rosemary Davis Grant, Beginning Years Family Network with YMCA and those who have donated to the library financially and through book donations.

The Library has been repainted and landscaped thanks to the Worcester County Sheriffs' Department. They provided labor and the Library supplied the materials and lunch.

The Children's Department is always full of activity. The Library presents Storytimes on Wednesday and Thursday mornings, thanks to our senior aide, Rose Cathcart because we have no Children's Librarian. The children listen to stories, sing songs and create crafts. The crafts are learning projects involving cutting, stringing beads, gluing or using crayons.

The children also come to the Library for our Messy Fingers program. Messy Fingers is a hands-on, minds-on science program for preschoolers and their parents at the Millbury Public Library. Kids will explore, discover, learn, have fun, and usually get messy in the process. It is a science program for children age three to six. The children learned about seeds, airplanes and gliders, bubbles, plants and so much more.

The Children's Room received a grant from the Rosemary Davis Fund to present a series of animal programs during January, March and May. The patrons saw chickens, skunks, groundhogs and many more animals. They learned about their habitats, food and hibernation habits. School Vacation week programs offered animals programs and a New England Aquarium Tidepool. These were supported by a grant from Mary B. Grogan. All these programs were well attended by 432 patrons.



New England Aquarium Tidepool Crab and Snail

The Library's "Dream Big Read" Summer Reading Program and associated programs are always well attended. We had 135 children sign-up to read a world full of books. It makes the little children feel very important to read or be read to. In all, children enjoyed reading, prizes, crafts and shows. "Millbury Has Talent" keeps expanding. This year eighteen Millbury children demonstrated that they can sing, perform magic, and dance. It is a fun time for all! Other Tuesday night programs involved Puppets, Storytelling and Music.

MILLBURY PUBLIC LIBRARY



Pumpernickel Puppets



Toe Jam Puppet Band

The Library offered Adult programs in October with the money Ben Miles donated to the Library. We had an Indian Cooking class with Sangita, a Gluten Free Cooking with Ellen and Honey Tasting with Michele. There were twelve patrons for each program. The patrons learn some new cooking tricks and different uses for honey. People have problems with gluten, found in many products had a class to help them learn how to vary their diet.



Sangita Indian Cooking Class

Statistical Highlights for Fiscal Year (July 2011- June 2012)

FY 11

| | |
|--------------------------|--------|
| Library Collection | 59,704 |
| Circulation | 64,387 |
| Interlibrary Loans (ILL) | |
| Received | 6,434 |
| Provided | 3,920 |
| New Cards | 495 |
| Meeting Rooms | 473 |
| Children's Programs | 290 |
| Attendance | 2,773 |
| Summer Reading | 160 |
| Returned Logs | 58 |

FY 12

| | |
|--------------------------|--------|
| Library Collection | 69,680 |
| Circulation | 68,822 |
| Interlibrary Loans (ILL) | |
| Received | 8,337 |
| Provided | 7,717 |
| New Cards | 414 |
| Meeting Rooms | 467 |
| Children's Programs | 277 |
| Attendance | 2,948 |
| Summer Reading | 132 |
| Returned Logs | 35 |

BOARD OF HEALTH

TO THE HONORABLE BOARD OF SELECTMEN AND CITIZENS OF MILLBURY:

We hereby submit our annual report for the year ending June 30, 2012.

A total of 19 meetings were held in Fiscal Year 2012. Attendance for the Board meetings was as follows:

| Members: | Meeting | Present | Absent |
|---------------------------------|---------|---------|--------|
| Armand O. White | 19 | 14 | 5 |
| James M. Morin | 19 | 19 | 0 |
| Judith A. O'Connor | 19 | 18 | 1 |
| Derek S. Brindisi, Health Agent | 19 | 11 | 8 |

Public Health Preparedness

In 2003, the Public Health Emergency Preparedness Cooperative (CDC PHEP) grant of the US Centers for Disease Control and Prevention was announced, strengthening an emerging priority of health and medical preparedness for local Boards of Health across the nation. Since the inception of the CDC PHEP grant, the Region 2 Public Health Emergency Preparedness Coalition, a regional coalition of 74 communities in Central Massachusetts have been meeting twice per month to plan for major infectious disease events, such as an influenza pandemic. The Board has developed a plan in conjunction with Town Public Safety, Public Schools and Emergency Management officials, a system whereas local government has the ability to appropriately distribute/administer vaccines within 24 hours of a large scale infectious disease outbreak.

The Board of Health was able to host three seasonal flu clinics and vaccinated 330 people.

Tobacco Use

Cigarette Smoking

Mortality from lung cancer is 25 percent higher among males in Millbury compared to the state of Massachusetts. Mortality from lung cancer is 41 percent higher among females in Millbury compared to the state of Massachusetts. The rate of hospitalizations for lung cancer is 72 percent higher among females in Millbury compared to the state of Massachusetts. The rate of hospitalizations for lung cancer is not significantly different among males in Millbury compared to the state of Massachusetts. An estimated 1,898 smokers live in Millbury (19.3% of adults, age 18+). The adult smoking rate is 20 percent higher in Millbury than statewide (19.3% in Millbury compared to 16.1% statewide). The rate of smoking during pregnancy in Millbury is 35% higher than for the overall state of Massachusetts (10% in Millbury compared to 7.4% statewide).

BOARD OF HEALTH

MassHealth Tobacco Cessation Benefit

Since coverage of the tobacco cessation began in July 2006, 180 MassHealth smokers from Millbury have used the benefit - an estimated 62.5% of MassHealth smokers living in Millbury. Statewide, more than 75,000 MassHealth smokers (41%) have used the tobacco cessation benefit since July 2006.

QuitWorks

Health care providers referred 36 smokers living in Millbury to the QuitWorks program to help them quit smoking. In addition, 83 people from Millbury called the Massachusetts Smokers' Helpline to quit smoking (fiscal years 2004 to 2009).

Illegal Tobacco Sales to Minors

The rate of illegal sales to minors (those under age 18) is 44 percent lower in Millbury (4.5%) compared to the state of Massachusetts (8.1%) based on data from FY 2010.

Many tobacco products on the market appeal to youths. Some cigarette-sized cigars contain candy and fruit flavoring, such as strawberry and grape.

Many of the newest smokeless tobacco products do not require users to spit, and others dissolve like mints; these products include snus – a spitless, dry snuff packaged in a small teabag-like sachet and dissolvable strips and lozenges. Young people find these products appealing in part because they can be used without detection at school or other places where smoking is banned. However, these products cause and sustain nicotine addiction, and most youths who use them also smoke cigarettes.

Worcester Regional Tobacco Control Collaborative

Given these concerning statistics, the Millbury Board of Health entered into agreement with Worcester Regional Tobacco Control Collaborative (WRTCC) which is a collaborative of nineteen Boards of Health in Central Massachusetts, of which Worcester is the lead agency. The Town of Millbury and the following communities are served: Auburn, Boylston, Charlton, Dudley, Grafton, Holden, Leicester, Marlborough, Northborough, Oxford, Shrewsbury, Spencer, Southbridge, Sturbridge, Sutton, West Boylston, Webster and Worcester. This collaborative maintains the integrity and autonomy of its Board of Health members while the city provides assistance and guidance in all tobacco related issues.

The WRTCC is responsible for conducting youth access to tobacco compliance checks of all tobacco retail facilities in the nineteen cities and towns in the collaborative. In addition, the WRTCC conducts point of purchase audits for all communities within the collaborative and is also responsible for enforcing MGL 270, section 22, "Smoke Free Workplace Law." Nearly 600 fewer Massachusetts residents have died from heart attacks each year since legislators banned smoking in virtually all restaurants, bars and other workplaces.

Massachusetts law prohibits the sale of any tobacco products to those under the age of 18. Additionally, Massachusetts Attorney General's regulations require retailers to ask for photo identification from anyone attempting to purchase tobacco who appears to be under 27 years of age. The federal Synar Amendment requires all states to conduct random, unannounced compliance checks with local retailers where underage youths may attempt to purchase tobacco.

BOARD OF HEALTH

There is a direct correlation between the rates of youth access and the funding of programs that educate retailers and enforce the law. The impact has been recognized on the local level. Illegal sales of tobacco to minors fell by fifty percent in Massachusetts in Fiscal Year 2007 after funding was restored to local programs responsible for preventing youth from buying tobacco. Tobacco use by youth and young adults causes both immediate and long-term damage. One of the most serious health effects is nicotine addiction, which prolongs tobacco use and can lead to severe health consequences. The younger youth are when they start using tobacco, the more likely they'll be addicted.

Communicable Disease Surveillance

Infectious diseases constitute a continuing threat to the public's health. They cause illness, suffering, and death, and place an enormous financial burden on society. Although some infectious diseases have been controlled by modern technological advances, new diseases are still emerging. Under Massachusetts General Laws (MGL), Chapter 111, suspected and/or confirmed cases of diseases dangerous to the public's health are reportable to the local Board of Health and/or the Massachusetts Department of Public Health (MDPH). Reporting disease occurrences enables the public health staff to monitor trends, detect and control outbreaks, and evaluate prevention activities. The Sutton public health nurse regularly collects important information on all reported diseases as part of routine epidemiological disease investigations. The following is a summary of reported diseases in Millbury 2011-2012:

| | |
|----|--|
| 1 | Hepatitis B |
| 23 | Hepatitis C |
| 2 | Streptococcus Pneumonia |
| 22 | Lyme |
| 2 | Legionellosis |
| 1 | Babesiosis |
| 5 | Campylobacteriosis |
| 4 | Salmonella |
| 1 | Group A streptococcus |
| 1 | Arbovirus |
| 1 | Vibrio sp. |
| 1 | Pertussis |
| 2 | Dog bites |
| 1 | Cat bite |
| 4 | Possible exposure to rabies (all reported as negative) |

Environmental Health

The Board monitors food offered for consumption to ensure it is wholesome, free from adulteration, properly labeled, identifiable, and manufactured at an approved source. All food establishments receive mandated inspections to determine compliance with the provisions contained within the Chapter X, of Minimum Sanitation Standards for Food Establishments.

BOARD OF HEALTH

The Board must also uphold and achieve compliance with the Massachusetts Sanitary Code, Minimum Standards of Fitness for Human Habitation. This program consists of responding to complaints, issuance of orders or citing violations with a focus on unkempt property, housing violations, rodent control issues, as well as investigations of any public health nuisance. The Board of Health has investigated more than 133 housing and nuisance complaints, of which agents have had to respond at least twice to each complaint, for the initial and then follow-up(s).

Regional Public Health Services:

In July 2011, the Town entered into a pilot agreement with the City of Worcester to provide supervisory, policy and inspectional services on behalf of the Millbury Board of Health. Simultaneously, the City of Worcester entered into similar inter-municipal agreements with the towns of Shrewsbury and Leicester to begin formulating a regional public health district. These successful collaborations demonstrated efficiencies in the public health system when like minded communities work together towards a common goal. Larger public health systems (like what is being created) have efficiencies of scale and are better staffed, resulting in better performance and enhanced ability to address community health needs. Part of this past year's regionalization efforts were to continue to explore other municipalities that may be interested in these common goals in order to increase these economies of scale.

Then in December 2011, the City of Worcester working in partnership with the towns of Shrewsbury, Holden, Leicester, Millbury, and West Boylston was awarded a grant in the amount of \$325,000 over four years from the Massachusetts Department of Public Health to advance its ongoing regionalization efforts. Collectively, these Boards of Health will be known as the Central Massachusetts Regional Public Health Alliance and will service a population of 265,899 residents.

This grant will allow the "Alliance" to provide a range of public health functions and services for these six communities and to begin the development of a formal regional health department. Goals of the Alliance are to establish an accredited public health department that demonstrates cost-savings and efficiencies, and measures and monitors health status and risk to identify health priorities. Additionally, these funds will be used to address gaps in the capacities of health departments to protect and promote public health through food protection, sanitary code enforcement, disease prevention and response, and policies and programs aimed at smoking, obesity, health disparities, underage drinking, and other health threats.

Lastly, the Board is charged with enforcing various Massachusetts Department of Environmental Protection Regulations such as Title V and CMR 310 which includes septic plan review, air, water and noise nuisance control and hazardous materials control. Locally, there are numerous Town by-laws and Board of Health Regulations that the Board must ensure compliance with such as body art and tanning facilities.

The Board of Health upholds all code enforcements regarding TitleV.

BOARD OF HEALTH

A total of 385 permits and licenses were issued.

| | |
|-----|------------------------------|
| 175 | Food/Catering/Mobile Permits |
| 59 | Milk Permits |
| 1 | Pasteurization Permit |
| 7 | Frozen Desserts Permits |
| 1 | Tanning |
| 12 | Tobacco |
| 26 | Rubbish Haulers |
| 21 | Disposal of Works |
| 38 | Septic Haulers |
| 15 | Perc Tests |
| 11 | Septic Plan Reviews |
| 15 | Septic Construction Permits |
| 1 | Pool |
| 2 | Recreational Camp |
| 1 | Soccer Camp |

Expenditures:

| | |
|-----------------------------------|------------|
| Town of Sutton – Nursing Services | \$6,890.00 |
|-----------------------------------|------------|

| | |
|-------------------------------------|-------------|
| City of Worcester – Regionalization | \$24,000.00 |
|-------------------------------------|-------------|

Payroll:

| | | |
|-------------------|------------------|-------------|
| Armand O. White | Chairman/Agent | \$ 2,520.00 |
| James M. Morin | Vice Chair/Agent | \$ 2,520.00 |
| Judith O'Connor | Clerk/Agent | \$ 0.00 |
| Julianne Mitchell | Head Clerk | \$18,514.39 |
| Judith A. Bater | General Clerk | \$13,012.46 |

Respectfully submitted,

Armand O. White, Chairman
James M. Morin, Vice Chairman
Judith A. O'Connor, Clerk

FINANCE COMMITTEE

To the Honorable Board of Selectmen and the Citizens of the Town of Millbury

I hereby submit the Annual Report of the Finance Committee for the fiscal year ending June 30, 2012.

The Finance Committee is charged with the review of the town budget, warrant articles and financial matters as they present themselves.

The recommendations we make to the voters at the Town Meetings are the product of many hours of discussion and deliberation with town officials and department heads. During the budgeting process some members of the Finance Committee attend meetings of the Board of Selectmen and the School Committee and give an overview of the town's financial stability for the next fiscal year. We carefully review requests for expenditures versus projected income for the coming fiscal year in order that we may give each budget and article due consideration and recommend the most cost effective scenario to you, the citizens of Millbury. The Finance Committee also oversees the Reserve Fund. This fund is used as a supplement to approve budgets in the event of unforeseen, unbudgeted and unavoidable expenditures.

The Finance Committee met many times during the past fiscal year. The members were as follows:

Michael O'Connor, Chairman
Steve Hebert, Vice Chairman
Donald Gauthier, Clerk
Albert Kupcinskias
Daniel Girard
John Bartosiewicz

Sandie Gaspie, Secretary

The salaries "all others" paid for Fiscal Year 2011 - 2012 for the Finance Committee were: Secretarial, \$358.44.

The Members of the Finance Committee would like to thank the Town Manager, the Finance Director and the Superintendent of Schools whose cooperation was greatly appreciated.

Respectively submitted,

Donald J. Gauthier, Clerk

FINANCE COMMITTEE

FY 2011 – 2012 there were 8 regular meetings.

| Name: | Regular Meetings Attended: |
|-----------------------------|----------------------------|
| Michael O'Connor, Chairman | 8 |
| Steve Hebert, Vice Chairman | 7 |
| Donald Gauthier, Clerk | 7 |
| Albert Kupcinkas | 7 |
| Daniel Girard | 7 |
| John Bartosiewicz | 6 |
| *Vacancy* | |



MILLBURY REDEVELOPMENT AUTHORITY ANNUAL REPORT 2012

To the Honorable Board of Selectmen, Town Manager and the Citizens of Millbury:

The Millbury Redevelopment Authority was created at the annual Town Meeting, March 2, 1963, Article 34 and 36 and comprised of five members, four elected and one state appointed.

The Board held 6 meetings and the attendance was as follows:

| Board members are, | <u>Present</u> | <u>Absent</u> |
|----------------------------|----------------|---------------|
| Chairman, Leonard F. Mort | 6 | 0 |
| Vice Chair, Frank V. Irr | 4 | 2 |
| Clerk, Robert J. Simmarano | 3 | 3 |
| Christine Valery | 4 | 2 |

State member, vacant at this time. Applicant was submitted to the office of Boards and Commissions, office of Governor, still no word at this writing.

4. WHAT IS A REDEVELOPMENT AUTHORITY?

Most of the Redevelopment Authorities operating in Massachusetts were originally created to take advantage of the federal Urban Renewal Program, serving as vehicles for carrying out the federal mandate to eliminate blight from inner cities. Although the federal program no longer exists, Redevelopment Authorities continue to play a role in the Commonwealth's revitalization under C.121B.

M.G.L. Chapter 121B allows municipalities, through their Redevelopment Authorities acting as urban renewal agencies, to eliminate and redevelop substandard, decadent or blighted open areas for industrial, commercial, business, residential, recreational, educational, hospital or other purposes. With the goals of revitalizing such land uses and encouraging new growth, Redevelopment Authorities have the power to:

- Establish rehabilitation and design standards;
- Assemble and dispose of land, including the taking of real estate through eminent domain;
- Relocate businesses and residents occupying urban renewal sites;
- Demolish and/or rehabilitate substandard structures;
- Participate in real estate development and commercial revitalization;

- Issue bonds, borrow money and invest funds;
- Receive grants and loans;
- Accept gifts or requests.

Redevelopment Authorities are particularly effective in large scale and complex redevelopment projects and in land assembly. Redevelopment Authorities are exempt from M.G.L. Chapter 30(b), the Uniform Procurement Act, when they are engaged in the development and disposition of real property in accordance with an urban renewal plan. This exemption, coupled with the ability to use eminent domain powers, makes Redevelopment Authorities powerful tools for commercial revitalization, industrial park development, infrastructure improvements, facilities renovation and brownfield site remediation. ***The development and approval of an urban renewal plan is necessary for a Redevelopment Authority to undertake specific projects.***

A Redevelopment Authority, as an independent body politic and corporate, is not an agency of a municipality and therefore, does not answer directly to the chief executive. This affords the Redevelopment Authority more autonomy in planning and implementing redevelopment and revitalization projects. A housing authority may undertake urban renewal projects if there is no Redevelopment Authority in the city or town.

Meetings were held to discuss ongoing project to raise funds for the placement of sidewalk clock on the lower common, donations have been received, and many more are needed.

Projects undertaken by the MRA are not funded with tax payer dollars, solely funded by donations, gifts of money or property, fund raisers and the generosity of our citizens, business's, developers and organizations that take pride in our community.

At our November 14, 2012 meeting a motion was made, seconded and passed unanimously to create a secondary board titled The Millbury Redevelopment Authority Resource Advisory Board, this board was created to advise the MRA on finances, promotions, advertising, procurements and any other issue that may be beneficial to the MRA, at our January 16, 2013 meeting two applicants were appointed by unanimous vote to the Resource Advisory Board. Bylaw amendment for this board may be seen on the town web site.

Finance report submitted by Treasurer Frank Irr on separate page.

Respectfully submitted,
Leonard F. Mort, Chairman

02/04/13

Millbury Redevelopment Authority

Profit and Loss

January through December 2012

| | <u>Jan - Dec '12</u> |
|--------------------------|----------------------|
| Ordinary Income/Expen... | |
| Income | |
| Contributions Income | <u>1,521.00</u> |
| Total Income | 1,521.00 |
| Expense | |
| Contributions | 0.45 |
| Miscellaneous | 35.00 |
| Supplies | |
| Marketing | <u>311.21</u> |
| Total Supplies | <u>311.21</u> |
| Total Expense | <u>346.66</u> |
| Net Ordinary Income | <u>1,174.34</u> |
| Net Income | <u>1,174.34</u> |

MILLBURY POLICE DEPARTMENT

To: The Honorable Board of Selectmen and The Citizens of the Town of Millbury

I hereby submit my Annual Report of the Millbury Police Department for the Fiscal Year ending June 30, 2012.

The Millbury Police Department is committed to providing the highest level of public safety to the community of the Town of Millbury through the use of effective management practices while adhering to defined legal and constitutional boundaries. We strive to assist, cooperate and work efficiently and effectively with other town departments, as well as state and federal agency, to successfully meet the needs of the Town and its' residents.

The Millbury Police Departments staffing has been reduced to 1990 levels while the work load has increased. The department has lost personnel and is expected to lose additional personnel over the next year through retirements. The department currently has two new recruits in the police academy with an anticipated December graduation. The cost to hire, equip and train new police officers is expensive monetarily, especially in these economic times. In order to meet the needs of the Town in these economic times I have implemented changes within the department to move forward in creative ways to meet the needs of the Town.

- The department has up-date the Police Department website (www.Millburypolice.com) so I encourage the residents to visit the site;
- The department has established a citizen/officer complaint form and procedure. The forms are located at the Town Clerks Office in the municipal building, the Police Department Lobby and the department website;
- The department has installed for the community a prescription pill box in the Police Department Lobby for the disposing of unwanted and old prescription pills, no questions asked. The Police Department is open 24 hours a day 7 days a week;
- The department has leased a 2004 Harley Davison Motorcycle for the year through donations from local business and we hope to maintain that patrol concept;
- The department has trained two officers in CPR and first Respond. We intend to offer free CPR training to the Community in the coming year;
- The department and the Millbury School system are planning to establish a School Resource Officer the next fiscal year;
- The Millbury Police dispatchers are all trained in Emergency Medical Dispatch. The expense of this training was paid through a state grant;

MILLBURY POLICE DEPARTMENT

- The Alarm By-law policy for the Town residents and businesses has changed to address deficiency in the previous by-Law, reducing the cost to resident and business, and providing a more user friendly method of complying with the policy;
- The department has designated an officer to monitor sex offender registration;
- The department has designated, by appointment, an officer to firearms licensing on the evening shift to help the community;
- The department has assigned a detective to the 4-12 shift to meet the needs of the community;
- Assigned officers for drug investigations;
- Assigned officer for grant writing;
- Officer assigned and received specialized training for accident reconstruction;
- Designated an officer as the department public relations officer;
- Departmental officers assigned to Cemlic, Central Massachusetts Law Enforcement Council;
- The creation and implementation of department Rules & Regulations and Policy & Procedures that were long past due;
- The Millbury Police Department has purchased and installed a new telephone system that provides an anonymous tip line, automated answering service, department and personnel directory as well voice mail.

MILLBURY POLICE DEPARTMENT

PERSONNEL SUMMARY

The department has seen significant personnel changes during the past fiscal year, beginning with the retirement of longtime Chief of Police Richard Handfield at the beginning July 1, 2011, then the return of Sergeant Donald Desorcy to patrol duties from three months as Acting Chief, at which time began my duties as Chief. This created a vacancy within the supervisory ranks. In February, Officer Thomas Hall was appointed to the rank of Sergeant on a provisional basis.

Officer Keith Gasco and Officer Jacob Webb were interviewed this year, hired, and are currently in the midst of the 22-weeks of training at the Boylston Police Academy. We welcome all of our new members to the department. Overall, the department staffing has decreased since 2008 from 20 sworn members to 15 sworn members, excluding myself.

| 2011 – PERSONELL SUMMARY | | | | | | | |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | 1980 | 1990 | 2000 | 2008 | 2009 | 2010 | 2011 |
| Sworn | 18 | 17 | 19 | 20 | 19 | 18 | 16 |
| Chief | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Sergeants | 4 | 5 | 4 | 5 | 4 | 4 | 4 |
| Officers | 13 | 11 | 14 | 14 | 14 | 13 | 11 |
| Dispatch | 2 | 3 | 4 | 4 | 4 | 4 | 4 |
| Administrative Assistant | 1 | 1 | 1 | 1 | 1 | 1 | 1 |

TRAINING

With the recent reduction in-service training provided by the state, the department now has to do more training in-house. Sergeant Stephen McFaul and Officer Matthew McGrath have been certified to teach CPR/First Aid, which is required annually. Officer Jason Burdett, has been assigned as a firearms instructor. All of the dispatchers and officers trained to dispatch have been certified in emergency medical dispatch (EMD) procedures. This is due to the required implementation of EMD procedures by the Commonwealth. The training was paid for through a state grant.

DEPARTMENT STATISTICS

The Millbury Police Department, through the computer dispatch and records system, compiles various data resulting from: arrests, accidents, citations, incidents/investigations, and summonses. The database contains both criminal and non-criminal statistics. Data related to criminal offenses or incidents is reported to the Massachusetts State Police and FBI under the National Incident-Based Reporting System (NIBRS). This category of crime statistics are more commonly known as incident-based reporting (IBR) offenses and represents a general summary of crime data.

MILLBURY POLICE DEPARTMENT

NIBRS/IBR Offenses (FBI Reportable)

The following are crime totals which were reported to the FBI under the Incident-Based Reporting (IBR) system during the period of 7/1/2011 – 6/30/2012. There was a total of 1493 reportable crime during FY12, up from 1411 during FY11. Below is a summary of IBR reportable crimes:

| | |
|--|-------------|
| Aggravated Assault | 61 |
| Simple Assault | 91 |
| Intimidation | 12 |
| Arson | 2 |
| Burglary/Breaking and Entering | 78 |
| Counterfeiting/Forgery | 43 |
| Destruction/Damage/Vandalism of Property | 90 |
| Drug/Narcotic Violations | 73 |
| Embezzlement | 24 |
| False Pretenses/Swindle | 67 |
| Credit Card/Automatic Teller | 23 |
| Impersonation | 12 |
| Kidnapping/Abduction | 2 |
| Motor Vehicle Theft | 15 |
| Shoplifting | 97 |
| Purse-Snatching | 2 |
| Theft From Building | 41 |
| Theft From Motor Vehicle | 31 |
| All Other Larceny | 139 |
| Stolen Property Offenses | 16 |
| Pornography/Obscene Material | 7 |
| Robbery | 3 |
| Sex Offenses | 39 |
| Weapon Law Violations | 16 |
| Bad Checks | 8 |
| Disorderly Conduct | 52 |
| Driving Under the Influence | 19 |
| Drunkenness | 31 |
| Family Offense – Nonviolent | 10 |
| Liquor Law Violations | 7 |
| Runaway | 3 |
| Trespass of Real Property | 9 |
| All Other Offenses (Except Traffic) | 146 |
| Traffic, Town By-Laws, Misc | 224 |
| TOTALS | 1493 |

MILLBURY POLICE DEPARTMENT

General Activity

A more specific compilation of data, (not all of which is reportable under NIBRS), results from the combination of: arrests, accidents, calls for service, citations, incidents/investigations, and summonses. The statistics below represent data from the 2009, 2010, and 2011. The statistics below list the yearly activity totals, (within the entire town), balanced against the mall activity. This demonstrates, more accurately, the impact the mall has on a police force which has decreased since 2008.

Calls for Service

Calls for service are the calls generated which make up the daily log. A call may come in by phone, E911, the radio, or someone walking in to the lobby. Calls for service, even if it does not involve a crime, can be time consuming for both the officer and dispatcher, as citizens may have police or records related questions. The overall yearly and mall calls have remained fairly consistent over the past few years; however, arrests, incident reports, and criminal complaints which result from a call for service, have risen in past years. Calls for service represented approximately 12.3% - 13.4% of the calls over the past three years. I wrote a no trespass policy to address issues at the mall in 2010 that helped reduce the incidents at the mall since it's implementation.

| CALLS FOR SERVICE | | | | | | |
|--------------------------------|-----------------|--|---------------|-----------------------------|-------------------------------|--------------------------------------|
| Yearly Activity (Town wide) | | | Mall Activity | | | |
| Year | Yearly Calls | | Mall Calls | Yearly Increase/Decrease | Percentage of Yearly Calls | Increase/Decrease from Prior Year |
| 2009 | 11813 | | 1568 | 154 | 13.3% | 1.0% |
| 2010 | 11752 | | 1573 | 5 | 13.4% | 0.1% |
| 2011 | 11599 | | 1429 | -144 | 12.3% | -1.1% |

Arrests, Incidents, Criminal Complaints

Arrests statistics compiled based on in-custody arrests. In other words, an arrest number is assigned when a person is taken into physical custody, booked, and bailed or brought to court. There were 236 arrests during 2011. Over the course of the last three years, the number of arrests has ranged from 236 - 257. The arrests occurring at the mall have represented 28.8% to 38.5% of the yearly arrests.

| ARRESTS | | | | | | |
|----------------------------------|-------------------|--|---------------|-----------------------------|---------------------------------|--------------------------------------|
| Yearly Statistics (Town wide) | | | Mall Activity | | | |
| Year | Yearly Arrests | | Mall Arrests | Yearly Increase/Decrease | Percentage of Yearly Arrests | Increase/Decrease from Prior Year |
| 2009 | 257 | | 99 | 19 | 38.5% | 9.6% |
| 2010 | 243 | | 73 | -26 | 30.0% | -8.5% |
| 2011 | 236 | | 68 | -5 | 28.8% | -1.2% |

MILLBURY POLICE DEPARTMENT

Incident reports, commonly referred to as an investigation, are generated for a variety of different activity. Incidents may be completed for a range of activity including, but not limited to: documentation of a non-criminal event, an incident causing serious injury or death, suspicious activity, criminal activity with no suspect or where the victim chooses not to go forward with charges, or a crime with an identifiable suspect. If the investigation results in a crime with identifiable charges, a victim willing to pursue the matter in court, and/or sufficient probable cause to substantiate the charge, officers complete a criminal complaint/summons.

There were 688 incident reports completed in 2011. Over the course of the last three years, the number of incidents has ranged from 668 – 748. The incidents occurring at the mall have represented 25.4% to 33.7% of the total yearly incidents during the last three years.

If charges are warranted as a result of an incident report, a criminal complaint/summons arrest is the method used to bring charges in court. Often a complaint is the method of charging someone with a crime, rather than an arrest. This may be due to a combination of factors including: the charge not permitting an arrest by statute, officer discretion based on the person's record, and the present activity and staffing level during the shift at the time.

There were 358 complaints issued in 2011. The number ranged between XX and XX during the last three years. Activity at the Shoppes at Blackstone Valley has comprised between 42.2% and 55.6% of the total yearly criminal complaints.

| INCIDENTS/INVESTIGATIONS | | | | | | |
|----------------------------------|------------------|--|----------------|--------------------------|--------------------------------|-----------------------------------|
| Yearly Statistics (Town wide) | | | Mall Activity | | | |
| Year | Yearly Incidents | | Mall Incidents | Yearly Increase/Decrease | Percentage of Yearly Incidents | Increase/Decrease from Prior Year |
| 2009 | 748 | | 252 | 88 | 33.7% | 7.6% |
| 2010 | 692 | | 176 | -76 | 25.4% | -8.3% |
| 2011 | 668 | | 175 | -1 | 26.2% | 0.8% |

| CRIMINAL SUMMONS (Criminal Complaint/Summons Arrest) | | | | | | |
|---|----------------|--|---------------|--------------------------|------------------------------|-----------------------------------|
| Yearly Statistics (Town wide) | | | Mall Activity | | | |
| Year | Yearly Summons | | Mall Summons | Yearly Increase/Decrease | Percentage of Yearly Summons | Increase/Decrease from Prior Year |
| 2009 | 376 | | 209 | 106 | 55.6% | 6.3% |
| 2010 | 334 | | 141 | -68 | 42.2% | -13.4% |
| 2011 | 358 | | 156 | 15 | 43.6% | 1.4% |

Traffic Enforcement

There were 290 accidents in 2011. Over the course of the last three years, the number of accidents has ranged from 272 - 308. The accidents occurring at the mall have represented 13.6% to 14.8% of the total yearly accidents during the last three years. There were 2136 citations issued in 2011. Over the course of the last three years, the number of citations issued has ranged from 398 – 2136.

The amount of citations issued at the mall, represents between 1.6% to 3.0% of the total yearly citations during the last three years. Although the mall represents a large portion of calls

MILLBURY POLICE DEPARTMENT

for service and crime, the majority of accidents, citations, and traffic enforcement have taken place within town and outside of the mall.

| ACCIDENTS | | | | | | |
|----------------------------------|---------------------|--|-------------------|-----------------------------|-----------------------------------|--------------------------------------|
| Yearly Statistics (Town wide) | | | Mall Activity | | | |
| Year | Yearly Accidents | | Mall Accidents | Yearly Increase/Decrease | Percentage of Yearly Accidents | Increase/Decrease from Prior Year |
| 2009 | 308 | | 43 | 9 | 14.0% | 3.8% |
| 2010 | 272 | | 37 | -6 | 13.6% | -0.4% |
| 2011 | 290 | | 43 | 6 | 14.8% | 1.2% |

| CITATIONS | | | | | | |
|----------------------------------|---------------------|--|-------------------|-----------------------------|-----------------------------------|--------------------------------------|
| Yearly Statistics (Town wide) | | | Mall Activity | | | |
| Year | Yearly Citations | | Mall Citations | Yearly Increase/Decrease | Percentage of Yearly Citations | Increase/Decrease from Prior Year |
| 2009 | 398 | | 12 | -8 | 3.0% | -1.3% |
| 2010 | 892 | | 18 | 6 | 2.0% | -1.0% |
| 2011 | 2136 | | 34 | 16 | 1.6% | -0.4% |

The yearly calls for service and arrests throughout the town have remained fairly consistent. The allocation of work has tremendously. In the years prior to the mall opening, officers simply had the town, (mostly residential make-up with several highways), to patrol and respond to calls. During the last ten years, since the Shoppes at Blackstone Valley opened, the percentage of time officers are dedicated to working on arrests, incidents, summons, bookings and paperwork related to the mall has soared, staffing levels have decreased, as well as the time officer have to perform discretionary traffic enforcement and patrols that would otherwise have been performed between calls for service.

SUMMARY

In summary, the categories of criminal and non-criminal activity listed above are beneficial in indentifying crime trends, what time of the day or night criminal activity is occurring, the impact on various shifts, amount of resources utilized in different areas of town in response to crime, and for tactical decision-making and strategic planning.

MILLBURY POLICE DEPARTMENT

Inventory of the Millbury Police Department

Office of the Chief of Police

| | |
|---|---------------------------|
| 1 | Credenza |
| 1 | Desk Chair |
| 3 | Side Chair |
| 1 | Table |
| 4 | Four-Drawer File Cabinets |
| 1 | ESI Telephone |
| 1 | Dell Optiplex |
| 1 | Monitor |
| 1 | HP Laser 1020 Printer |

Officer of the Administrative Assistant

| | |
|---|--------------------------|
| 1 | Four drawer file Cabinet |
| 1 | Desk Chair |
| 3 | Side Chair |
| 1 | Table |
| 2 | Wall Cabinets |
| 1 | ESI Telephone |
| 1 | Dell Optiplex |
| 1 | Monitor |
| 1 | HP Laser 1020 Printer |
| 1 | LG CD/DVD recorder |
| 1 | Wizard Video Recorder |
| 1 | Panasonic TV |
| 1 | Blue Guard shredder |

Mirc'S Office

| | |
|---|-------------------|
| 1 | HP printer P2015 |
| 1 | Accursync Monitor |
| 1 | Dell Tower |
| 1 | Desk |
| 2 | chairs |

Office of the Detective/ Sergeants

| | |
|---|---------------|
| 6 | Chairs |
| 3 | Desks |
| 5 | File cabinets |
| 2 | Telephones |

MILLBURY POLICE DEPARTMENT

| | |
|---|----------|
| 2 | Dells |
| 2 | Monitors |
| 2 | Printers |

Booking Room

| | |
|---|--------------------------|
| 1 | Telephone |
| 1 | Dell |
| 2 | Monitors |
| 1 | laptop |
| 1 | Fingerprint scanner |
| 1 | Breathalyzer System |
| 1 | Printer |
| 1 | Fingerprint Card Printer |
| 6 | Small Wall lockers |
| 1 | Booking Room Camera |

Squad Room

| | |
|---|--------------|
| 3 | Telephone |
| 4 | Dell |
| 4 | Monitors |
| 1 | Table |
| 1 | 6 Chairs |
| 2 | Printers |
| 1 | Refrigerator |
| 1 | Micro Wave |
| 1 | TV |
| 1 | shredder |

Firearms

| | |
|----|----------------------------------|
| 4 | Bushmaster Patrol rifles |
| 1 | Colt AR-15 patrol rifle |
| 22 | Glock 40 Cal. |
| 1 | Thompson Submachine gun, 45 Cal. |
| 1 | Bean Bag shotgun |
| | |
| | |

Cruiser Equipment

| | |
|---|--------------------|
| 3 | Tape Measures |
| 5 | Ropes |
| 6 | Water Rescue Lines |

MILLBURY POLICE DEPARTMENT

| | |
|---|--|
| 4 | Blankets |
| 4 | Fire Extinguishers |
| 2 | Sets of Flippers and Masks |
| 3 | Targetron APB Handheld Radars |
| 4 | Decatur electronics Genesis in Car radar Units |
| 2 | Laser Handheld Ridar Units |
| 4 | Philips Heartstart FR2 AED's |
| 1 | Zoll AED Plus |
| 1 | Model Drager 6810 Portable breathalyzer |

Cruisers (marked and Unmarked)

| | | |
|-----------------|----------|--------------------------|
| 101 | Unmarked | Confidential |
| 102 | Marked | 2009 Ford Crown Victoria |
| 103 | Marked | 2010 Ford Crown Victoria |
| 104 | Unmarked | Confidential |
| 105 | Marked | 2011 Ford Crown Victoria |
| 106 | Marked | 2010 Ford Crown Victoria |
| 107 | Marked | 2008 Ford Explorer |
| 108 | Marked | 2011 ford Crown Victoria |
| Leased | M/C | Harley Davison |
| Chief Of Police | Unmarked | Confidential |

UHF System

| Type | Model | Serial # | Channel | Watt |
|---------------|------------------|--------------|---------|------|
| 101 | Motorola Vertex | | 128 | 25 |
| 102 | Motorola Vertex | 7E120046 | 250 | 40 |
| 103 | Motorola Vertex | 0K020651 | 250 | 25 |
| 104 | Motorola Vertex | | 128 | 25 |
| 105 | Motorola Vertex | 7E120050 | 240 | 40 |
| 106 | Motorola Vertex | | 250 | 40 |
| 107 | Motorola Vertex | | 250 | 25 |
| 108 | Motorola Vertex | 0K020652 | 250 | 40 |
| Control 1996 | Motorola GM300 | 159TWAL032 | 16 | 40 |
| Base 2005 | Motorola Vertex | 1K070444 | 250 | 40 |
| Repeater 1996 | Motorola Quantro | 448CWF008 | 2 | 110 |
| M1 1999 | Motorola HT 1000 | 402AWC481250 | 16 | 4 |
| M8 1999 | Motorola HT 1000 | 402TYWB541 | 16 | 4 |
| M10 1999 | Motorola HT 1000 | 402TZEB455 | 16 | 4 |
| M12 1999 | Motorola HT 1000 | 402TZEB468 | 16 | 4 |
| M13 1999 | Motorola HT 1000 | 402TYWB530 | 16 | 4 |
| M14 1999 | Motorola HT 1000 | 402TZWB521 | 16 | 4 |
| M15 1999 | Motorola HT 1000 | 402TZEB442 | 16 | 4 |
| M17 1999 | Motorola HT 1000 | 402AWG6367 | 16 | 4 |

MILLBURY POLICE DEPARTMENT

| | | | | |
|--------------|------------------|------------|----|---|
| M18 1999 | Motorola HT 1000 | 402AWG6368 | 16 | 4 |
| M19 1999 | Motorola HT 1000 | 402AWG6359 | 16 | 4 |
| M20 1999 | Motorola HT 1000 | 402TYWB542 | 16 | 4 |
| M21 1999 | Motorola HT 1000 | 402TYWB513 | 16 | 4 |
| M22 1999 | Motorola HT 1000 | 402TYWB520 | 16 | 4 |
| M23 1999 | Motorola HT 1000 | 402TYWB540 | 16 | 4 |
| M24 1999 | Motorola HT 1000 | 402TYWB519 | 16 | 4 |
| M25 1999 | Motorola HT 1000 | 402AWG6352 | 16 | 4 |
| M26 1999 | Motorola HT 1000 | 402AWG6356 | 16 | 4 |
| M27 1999 | Motorola HT 1000 | 402AWG6357 | 16 | 4 |
| M28 1999 | Motorola HT 1000 | 402TYWB528 | 16 | 4 |
| M29 1996 | Motorola HT 1000 | 402AWG6361 | 16 | 4 |
| M30 1996 | Motorola HT 1000 | 402AWG6360 | 16 | 4 |
| M31 1996 | Motorola HT 1000 | 402AWG6351 | 16 | 4 |
| M32 1996 | Motorola HT 1000 | 402AUS2829 | 16 | 4 |
| M33 1996 | Motorola HT 1000 | 402AWG6362 | 16 | 4 |
| M34 1996 | Motorola HT 1000 | 402AWG6364 | 16 | 4 |
| M35 1996 | Motorola HT 1000 | 402AWG6365 | 16 | 4 |
| M36 1996 | Motorola HT 1000 | 402AWG6366 | 16 | 4 |
| M37 1996 | Motorola HT 1000 | 402AWG6353 | 16 | 4 |
| M38 1996 | Motorola HT 1000 | 402AWG6355 | 16 | 4 |
| M39 1996 | Motorola HT 1000 | 402TZEB461 | 16 | 4 |
| M40 1996 | Motorola HT 1000 | 402AXN7862 | 16 | 4 |
| M41 1996 | Motorola HT 1000 | 402TZEB470 | 16 | 4 |
| M42 1996 | Motorola HT 1000 | 402AWG6358 | 16 | 4 |
| Mnt 1 1996 | Motorola HT 1000 | 402AWG6363 | 16 | 4 |
| Booking 1989 | Motorola Remote | | 1 | |
| Backup 1989 | Motorola Remote | T1609CM | 2 | |

In conclusion, I take the opportunity to thank all members of the Millbury Police Department, and the other town departments for the dedicated work and services provided to the residents and businesses within the Town of Millbury. I would also like to thank the citizens of the Town of Millbury for their continued support of the police department in its transitional period.

Respectfully Submitted

Mark S. Moore
Chief of Police
Millbury Police Department

MILLBURY FIRE DEPARTMENT

To the Honorable Board of Selectmen and the Citizens of Millbury: this is the annual report for the Millbury Fire Department for fiscal year July 1, 2011 through June 30, 2012:

BUILDING & PROPERTY

Headquarters Building and property: overall condition is poor-in desperate need of additional space and modernization
126 Elm Street
Built 1947
Headquarters houses:
Engine 1-2000 Ferrara Ignitor, condition is excellent.
Aerialscope-1977 Mack, condition is fair. Unit to be replaced.
Rescue 1-2011 Pierce Velocity, condition is excellent.
Hose 1-1972 Mack hose reel truck, condition is good.
Rescue Boats (2), Boat Trailer

1 Captain, 4 Lieutenants, and 14 firefighters man Headquarters.

Station 2 Building and property: overall condition is good, in need of storage space.
207 West Main St.
Built 1978
Station 2 houses:
Engine 2-2003 Ferrara Ignitor, condition is excellent.
Engine 4-1989 Mack Tanker/Pumper, condition is good.

1 Captain, 2 Lieutenants, and 13 firefighters man Station 2.

Station 3 Building and property: overall condition is good.
1489 Grafton Rd
Built 1972
Station 3 houses:
Engine 3-1997 Freightliner condition is good.
Forestry 1-condition is good.
Pick up truck, 4X4. The slide-in unit was replaced.
10Kw generator (federal surplus) condition is good.
Foam Trailer

1 Captain, 1 Lieutenant, and 7 firefighters man Station 3.

Station 5 Building and property: overall condition is good.
240 Millbury Ave.
Built 1954
Station 5 houses;
Engine 5-2001 Ferrara Ignitor, condition is excellent.

1 Captain, 1 Lieutenant, and 10 firefighters man Station 5.

MILLBURY FIRE DEPARTMENT

ATTENDANCE REPORT

There were 22 meetings posted for the Board of Fire Engineers during the fiscal year 2011-2012. The attendance report for the meetings is as follows:

| | <u>Attended</u> |
|--------------------------------------|-----------------|
| Chief Engineer Matthew R. Belsito* | 20 |
| Asst. Chief Philip J. Day, Jr. | 17 |
| Asst. Chief Jeffrey A. Dore** | 19 |
| Asst. Chief David J. Rudge | 18 |
| Asst. Chief Richard P. Hamilton | 22 |
| Asst. Chief Raymond E. Hobin, Jr.*** | 3 |

*Resigned May 20, 2012

**Retired April 30, 2012

***Appointed May 1, 2012

ORGANIZATION

The Board of Fire Engineers reorganized on June 20, 2011 for FY12 as follows:

Chief Engineer Matthew R. Belsito
First Asst. Chief Philip J. Day, Jr.
Second Asst. Chief Jeffrey A. Dore
Third Asst. Chief David J. Rudge
Fourth Asst. Chief Richard P. Hamilton

On May 1, 2012 Raymond E. Hobin, Jr. was appointed to the Board of Fire Engineers and took over as "Car 3". On May 21, 2012 the Board of Fire Engineers voted to appoint David J. Rudge as the acting fire chief.

FIRE INCIDENT REPORT FOR JULY 1, 2011-JUNE 30, 2012:

| | |
|-----------------------|------------|
| STRUCTURE FIRES | 5 |
| VEHICLE FIRES | 8 |
| CHIMNEY FIRES | 1 |
| OUTSIDE/RUBBISH FIRES | 13 |
| BRUSH FIRES | 11 |
| SERVICE CALLS | 150 |
| CHIEF ONLY CALLS | 3 |
| FALSE ALARMS | 24 |
| MUTUAL AID CALLS | 17 |
| ACCIDENT/RESCUE CALLS | 18 |
| ALARM MALFUNCTIONS | 64 |
| BOMB THREATS | 0 |
| TOTAL ALARMS | 314 |

MILLBURY FIRE DEPARTMENT

An estimated damage loss for all fire incidents is \$304,095.

INSPECTIONS, PERMITS, AND FEES

The following are permits/inspections completed by the Millbury Fire Department during the fiscal year of July 1, 2011 through June 30, 2012:

| | |
|----------------------------|-----|
| SMOKE DETECTOR PERMITS | 160 |
| OIL BURNER PERMITS | 47 |
| PROPANE TANK PERMITS | 42 |
| OPEN BURNING PERMITS | 355 |
| FIRE SYSTEMS INSTALLATIONS | 21 |
| BLASTING PERMITS | 14 |
| FIRE REPORTS | 2 |
| TANK TRUCK INSPECTIONS | 5 |
| TANK REMOVAL PERMITS | 12 |
| MISC. PERMITS | 25 |

Buildings such as schools, nursing homes, residential complexes, and numerous business facilities are inspected by the fire department throughout the year.

REVENUE

Money collected from permits, fees, reimbursements, donations, and inspections totaled \$16,228 for the period of July 1, 2011 to June 30, 2012. This includes \$400 collected in fees for services rendered on the Massachusetts Turnpike and \$200 in false fire alarm fees. There were 355 open burning permits sold at \$10 each and 13 Agricultural Permits issued at no charge during the 2012 burning season. All fees are turned in weekly to the Treasurer's Office. The Fire Department received \$2,300 in donations.

DEPARTMENT TRAINING

There were 53 training sessions conducted this year. Training included but was not limited to the following: Special RIT training, Driver Training, Search & Rescue, Pump Operations, Foam Training, Vehicle Extrication, Containment and Fire Suppression, Haz-Mat Training, Open Water & Ice Rescue Training, and tours of local businesses. Millbury also used Auburn's training tower on several occasions to conduct "live" burn and search & rescue drills.

The Fire Department sent Recruit Tyler Mitchell to the Massachusetts Firefighting Academy's Call/Volunteer Training Program and Recruit Christopher Pageau to District 7's Recruit Training Class. Both successfully completed a demanding 20-week course that consisted of every Tuesday and Thursday evenings for three hours and every Saturday for approximately four to six hours. Recruit Mitchell graduated in December, 2011. Recruit Pageau graduated in June, 2012. Both are now regular members of the Millbury Fire Department. The Board of Fire Engineers commends them for their dedication to the program and welcomes them to the Fire Department.

MILLBURY FIRE DEPARTMENT

FIRE PREVENTION

Asst. Chief Dore headed up the fire prevention program with assistance from Asst. Chief Richard Hamilton. Asst. Chief Dore visited the Elmwood Street School, R.E. Shaw School, Assumption School, and many of the local nursery schools to present his S.A.F.E. program. Firefighters assisted by demonstrating gear and equipment. A long tradition of bringing a fire truck to the schools was done this year to the delight of the students. Asst. Chief Dore also presented safety programs at the housing for the elderly complexes and the Senior Center.

The 2011 Fire Field Day was interrupted by Tropical Storm Irene. Despite the weather, the crowd enjoyed a fireman's muster, helicopter rides, numerous vendors, and an array of entertainers. We extend our thanks to the Field Day Committee and especially to FF. Tim Cluett for all his help.

Asst. Chief Hamilton in partnership with Papa Gino's organized an Open House that was held at Fire Headquarters. Free pizza and plenty of fire prevention material were available. Sparky the Fire Dog and Wally the Green Monster joined us for pictures. Wally also got special treatment from Alert's ambulance crew. The event was well attended and guests got to see Millbury's Rescue 1 up-close.

WAGES

The following is a list of personnel who received wages from the Fire Department during fiscal year July 1, 2011 through June 30, 2012:

| | |
|--------------------------------|-----------|
| FF. MARK ADAMS | 5,730.19 |
| FF. HANK ALLARD | 1,456.93 |
| FF. TROY ARCOUETTE | 541.83 |
| FF. MARC T. AUCLAIR | 130.30 |
| FF. PETER BALKUS | 2,149.02 |
| FIRE CHIEF MATTHEW R. BELSITO | 28,821.00 |
| FF. RYAN BOUCHER | 3,890.63 |
| FF. MICHAEL BREAUT | 3,967.63 |
| FF. STEPHEN BROCK | 4,476.13 |
| LT. JASON CADRIN | 4,380.43 |
| FF. TIMOTHY CLUETT | 3,975.43 |
| FF. BRIAN COPPOLA | 1,771.20 |
| FF. MICHAEL COUTURE | 2,168.28 |
| FF. STEVEN COUTURE | 1,527.02 |
| FF. JONATHAN CUNEO | 4,034.92 |
| FF. BRIAN DALTON | 4,586.17 |
| FF. CHRISTOPHER DALTON | 3,235.49 |
| FF. BRIAN DAY | 4,684.45 |
| FF. CHRISTOPHER DAY | 5,351.74 |
| ASST. CHIEF PHILIP J. DAY, JR. | 13,552.05 |
| FF. NORMAN DOHERTY | 1,501.20 |

MILLBURY FIRE DEPARTMENT

| | |
|--------------------------------|-------------------|
| ASST. CHIEF JEFFREY A. DORE | 10,594.89 |
| CAPT. BRIAN GASCO | 5,080.66 |
| FF. JAKE HAMILTON | 6,240.52 |
| ASST. CHIEF RICHARD HAMILTON | 12,058.57 |
| ASST. CHIEF RAYMOND HOBIN, JR. | 3,629.12 |
| REC. RAYMOND E. HOBIN, III | 204.88 |
| CAPT. DAVID KING | 6,056.96 |
| LT. FRANCIS KING | 5,369.36 |
| FF. RYAN KING | 3,698.56 |
| FF. JEFFREY KOSIBA | 4,523.67 |
| LT. JOSEPH C. KOSIBA | 5,746.77 |
| FF. PAUL KOSIBA | 3,332.20 |
| FF. STEVEN KOSIBA | 5,079.19 |
| LT. ANDREW KRUMSIEK | 3,053.18 |
| FF. ANTHONY KRUMSIEK | 4,400.11 |
| FF. KEITH LACROSSE | 2,067.76 |
| FF. DAVID LAHAIR | 521.41 |
| FF. ROBERT LAHAIR | 3,270.67 |
| FF. RICHARD LAVALLEE | 1,934.51 |
| FF. TOM LAVALLEE | 3,886.63 |
| FF. JOHN LEAVENS | 1,042.50 |
| FF. DONALD LIZOTTE | 6,762.93 |
| CLERK REGINA A. MARKEY | 37,846.12 |
| FF. TYLER MITCHELL | 2,207.45 |
| FF. KYLE MORRISSEY | 584.16 |
| LT. KEITH NEWLANDS | 5,656.49 |
| FF. ALBERT NICHOLSON | 3,191.33 |
| FF. JOHN NICHOLSON | 1,708.70 |
| FF. TOM O'CONNELL | 1,886.81 |
| FF. RAY PEARE | 5,182.98 |
| CAPT. STEVEN PISCITELLI | 7,702.86 |
| FF. ANDREW RAFFA | 507.99 |
| FF. NICHOLAS RINALDO | 2,455.34 |
| FF. ADAM ROY | 3,563.48 |
| ACT. CHIEF DAVID J. RUDGE | 10,899.05 |
| FF. GORDON SIEBENHAAR | 4,601.41 |
| CAPT. ROBERT SILVER | 4,624.54 |
| FF. FRANK STACHURA | 5,290.82 |
| FF. WILLIAM STEVENS, IV | 2,112.33 |
| FF. MARK C. STROM | 4,327.21 |
| FF. MARK S. STROM | 2,920.40 |
| FF. WALTER SWENSON | 4,749.90 |
| LT. JAMES WARD | 5,495.72 |
| TOTAL | 318,002.18 |

MILLBURY FIRE DEPARTMENT

ACCOMPLISHMENTS

The following are just a few of the Fire Department's accomplishments over the past year: Under the guidance of Capt. Robert Silver, Explorer Post #13 continues to thrive. The Explorers participated in the fall Boy Scout Camporee held in Douglas and the spring Camporee held in Oxford. They participated in the fireman's muster at the Field Day and assisted with the many appearances and events that the fire department is involved with. In April, the group also assisted the Town of Brimfield with a major clean-up project to remove/dispose of brush and debris left as a result of a tornado. The Explorers also conducted a live burn at the Butler Farm to help clear brush on the property. This was a great training exercise that also gave them experience dealing with fire. The group also responds with the Ladies Auxiliary to help out at large fires or incidents. Several Explorers have gone on to become Millbury firefighters. Asst. Chief Richard Hamilton, retired FF. Michael Krumsiek and a number of Millbury firefighters help with the training and guidance of these young people. The Explorers have become an asset to the Millbury Fire Department.

The Townspeople again supported us by voting to acquire a new tower truck to replace our 1977 Mack Aerialscope. Delivery is expected in September, 2012. The new tower is a much needed addition to our complement of vehicles and it allows the Fire Department to be equipped to handle today's needs as well as our future needs.

Despite the best efforts of Asst. Chief Jeffrey Dore and Asst. Chief Richard Hamilton, the Fire Department was not awarded an *Assistance to Firefighters Grant* (AFG) for the replacement of our self-contained breathing apparatus (SCBA). The units are more than 14-years old. We will try again for grant money to replace our outdated SCBA when the AFG application period opens.

The Fire Department is continuing its Driver Training Program. This is based on the most current emergency driving program available and involves eight-hours of classroom instruction, on-road training, and a competency driving test. It is headed up by FF. Bob Lahair and FF. Steve Brock. This year, training also had to be conducted on Rescue 1--straining the time and patience of both men. Thank you to both individuals for your hard work and dedication to this program.

Rescue 1 was delivered in September, 2011. The vehicle is a fine addition to our fleet and will serve the Town of Millbury for years to come. Feel free to stop in and look over our newest addition-it is your truck and you are welcome to come by when the station is open.

The Board of Fire Engineers also brought their business office at Fire HQ into the 21st century. The last "update" was done in the 1970's. Long overdue for a makeover, the Board got assistance from the Worcester County Sheriff's Community Program. The group did minor repairs and applied a fresh coat of paint. Old filing cabinets were painted, new curtains put up, new carpeting installed, and a new meeting table purchased, creating a modern and inviting office space. A special thank you to Asst. Chief Dore, Asst. Chief Hamilton, Cindy Belsito and R.A.R. Enterprises for all their help with this project.

These are just a few of our Department's accomplishments. We have and will continue to work extremely hard to grow and move the Department forward.

MILLBURY FIRE DEPARTMENT

SUMMARY

This could easily be known as the “year-of- loss” for the Fire Department.

We lost a great man with the passing of ret. Fire Chief Richard F. Plante in August, 2011. Richie was dedicated to the Fire Department and especially dedicated to the Rescue Squad and the Fire Prevention Program. Richie left us way too early-and he will be greatly missed. We also lost past members Anthony Army and Dan Zimage. The last bell rang too soon for some very special people.

Asst. Chief Jeffrey Dore retired on April 30, 2012 after 46-years of dedicated service to the Town and the Millbury Fire Department. Jeff was responsible for the Firefighters Monument in front of Fire Headquarters and started the annual Firefighters Memorial Service program. Over the years, Jeff served as Civil Defense Director and President of the Millbury Firefighters Relief Association. Besides answering calls, doing inspections, and acting as the Department’s Safety Officer, Jeff was very dedicated to the Fire Prevention Program and was the Department’s certified Life Safety Educator. Jeff will continue to help the Fire Prevention Program and the Fire Department every way that he can. Lt. James Ward retired on June 30, 2012 after more than 38-years of service to the Fire Department. Jimmy was the lieutenant on Rescue 1 and will be remembered for his quiet way of getting things done. Both men are wished a long and happy retirement.

Yet another loss to this fire department was the departure of Fire Chief Matthew R. Belsito in May, 2012. Chief Belsito fulfilled a lifelong dream by becoming the full-time fire chief in the Town of Sutton. Although only a few miles down the road, his departure left a void in Millbury that will be hard to fill. We wish Chief Belsito all the best in his new position.

A very special thank-you should be given to the Millbury Fire Department Ladies Auxiliary. This wonderful group of dedicated ladies continues to be a great asset to our Department. One of the very many aspects of their job is to assist us at large fires by providing, food, water, and dry-clothing. This group of hardworking ladies is always ready and willing to respond whenever and wherever needed. Thank you for your continuing support.

In closing, a thank-you should be given to Regina Markey, the Board of Selectmen, the Town Manager, and all town departments for their help and continuing support. A special thank you goes out to our dispatchers, police officers, and police chief who send us where we are needed and look over us as we work.

Last but certainly not least, the true backbone of the Department-the chiefs, the captains, lieutenants, firefighters, and recruits. Thank you for the outstanding job you do. You serve this Department and your community with dignity and pride. These individuals are what make the Millbury Fire Department “the best of the best”- the townspeople should be proud of them!

This report is submitted on behalf of former Millbury Fire Chief Matthew R. Belsito.

Respectfully,

David J. Rudge, Fire Chief

THE COUNCIL ON AGING

To the Honorable Board of Selectmen and Citizens of Millbury:

I respectfully submit the following report for fiscal year 2011

| | Meeting | Present | Absent |
|---------------------------------|---------|---------|--------|
| *Harold Ostrowski, Chairman | 7 | 4 | 3 |
| Richard Townsend, Vice Chairman | 9 | 8 | 1 |
| Lorraine Hayes, Clerk | 9 | 9 | 0 |
| Everett Grahm | 9 | 5 | 4 |
| Helen Mankevetch | 9 | 9 | 0 |
| Betty Hamilton | 9 | 2 | 7 |
| Stuart Mulhane | 9 | 6 | 3 |
| Steven Walinsky | 9 | 6 | 3 |
| Edna LaPan | 9 | 7 | 2 |
| Lee Ayotte | 9 | 9 | 0 |
| Margaret Masmanian | 9 | 7 | 2 |
| ***Marie Kosiba | 1 | 1 | 0 |
| Judith O'Connor, Director | 9 | 9 | 0 |
| * Died in office | | | |
| *** Appointed to fill vacancy | | | |

The Council on Aging office, Senior Center and Drop in lounge are located at 1 River Street. We are in our 39th year serving those 60 years and older.

The days and hours of operation are as follows: Monday through Friday 8:00 A.M. to 4:30 P.M., and Wednesday evening from 5:30 P.M. to 8:30 P.M. The Town's elder population is 2,783.

The following programs and services are being offered:

Intergenerational Programs (Helping Hands, M.O.V.E. Program), Socialization (cards, bingo, & games) Information, Referral and Client Advocacy, Fuel Assistance Program, Legal Aid, AARP Free Tax Program, Periodical Informational/Educational Programs, Friendly Visitors Program, Day trips, Evening Activities, and I.D. Cards for Senior Citizens.

Nutrition Program: Through a grant from Elder Services of Worcester, we provide a hot lunch program at the Senior Center, Monday thru Friday at 12 noon. We delivered approximately 75 meals per day to the homebound. We provided a total of 13,137 congregate meals and 14,857 home delivered meals. We also deliver holiday, snow days and evening meals to those who qualify. The sponsor for our MOW Drivers is the Millbury Savings Bank.

Our health services include: Podiatrist Clinic, Health Education Clinic, Hearing Aid Clinic; Osteoporosis Forums, Flu Shot Clinic, along with our weekly Stay Well Clinic, Exercise Classes, Yoga and Tai Chi are also offered.

Social Activities; There are many social activities that the Council on Aging provides: Cards, bingo, crafts, walking club, sing-a-long, whist, craft store, movies, and Wii bowling, Bridge and

THE COUNCIL ON AGING

monthly birthday parties. Summer concert were provided in the garden, and were co-sponsored by Mike and Lucille Maguire and Selectmen Bernie Plante, Fran King.

We also worked with the Blackstone Valley Tourism to encourage more events such as the "Chain of Lights". Our evening activities and weekend events are extremely successful and it gives the younger elder population some wonderful things to do and to keep them active.

We also provide day and over night trips, other miscellaneous activities that take place away from the Center.

Transportation: Through the efforts of the Friends of the Millbury Seniors we provided during the past year 14,857 one way rides to the elderly and handicapped of Millbury. Our service also, provides rides for all ADA Clients, (Americans with Disabilities). Our service area is one town out in each direction (Auburn, Grafton, Sutton and Worcester).

Grants Received: The Council on Aging was successful in obtaining several grants, this past year. They were \$17,990.00 from the Executive Office of Elder Affairs for program services for year 2010 at the Senior Center, \$25,000.00 from Millbury Savings Bank for a Fuel Assistance program. Through the effort of our Friends of the Millbury Seniors, are also providing the funding for the plantings and upkeep of the Victorian Garden. We also utilized the Community Service Program from the Sheriff's Dept. to assist us with the Garden. The Friends group is the sole support of the Transportation Program.

The COA is the Co-sponsor with the Board of Selectmen for the Elder Community Work Off Program. Currently we have 24 individuals working in 12 Town Departments. The warrant article was for \$20,000 allowing individuals to earn up to \$1,500 in credits on the property tax bill for a fiscal year.

To the staff: A sincere thanks for doing outstanding jobs and implementing the programs and services at the Senior Center. Special thanks to all the wonderful volunteers who do an outstanding job at a whole variety of different things, we are 108 strong.

The Council on Aging Board and I sincerely thank all Town Departments, Town Agencies, Churches, Merchants, Civic Groups and all the Townspeople for their continued support.

Respectfully submitted,

Judith A. O'Connor, Director

MILLBURY HOUSING AUTHORITY

The Millbury Housing Authority hereby presents the annual report for the fiscal year ending September 30, 2012.

CHAPTER 200-1

The Chapter 200-1 Program consists of twenty-five Cape Cod houses located on Memorial Drive. These houses were originally built to house veterans after World War II. While veterans are given a preference under this program, the units also provide safe, decent, sanitary housing at affordable rents for families of low income regardless of veteran status. The units continue to be completely occupied.

The Housing Authority pays a designated fee “in lieu of taxes” on these properties and pays the ongoing rate designated for sewer usage.

CHAPTER 705

The Housing Authority currently houses eleven low-income families under this program. Five families are housed in the scattered site properties owned by the Housing Authority and six families live in a three duplex site located on Burbank Street.

The Housing Authority pays sewerage use and real estate taxes on all of its 705 properties.

MRVP PROGRAM

At the end of September 2012 there were three individuals or families participating in the Massachusetts Rental Voucher Program. Participants in this program are entitled to a fixed voucher payment, made directly to their landlord. The voucher payment is based on the household size, income, composition and the geographical location of the rental unit. These vouchers continue to be mobile allowing participants to use the vouchers anywhere in the state.

CHAPTER 667-C

This program is made up of one hundred forty-six units of low income housing for the elderly and handicapped. Thirty-two of the units are located on Pearl Street, sixty units are located on Colonial Drive and another fifty- four units are located at 95 Elm Street. All units continue to be fully occupied.

CHAPTER 667-4

The Chapter 667-4, Congregate Housing Program, located on Colonial Drive, consists of five apartments with a total of twenty-three bedrooms. This program is designed to provide affordable housing together with supportive social and health services to help individuals maintain independent living and prevent early and unnecessary rest home or nursing home placement. It provides companionship yet offers privacy to its participants. At the end of September 2012 there were twenty-one residents living in the Congregate facility.

A separate application must be filed for this program. Applicants must first meet the same financial and age requirements as our conventional housing programs to be eligible. For an

MILLBURY HOUSING AUTHORITY

application or program information, call the Millbury Housing Authority at 508-865-2660 or Lisa Bennes, Congregate Coordinator, at 508-865-2960.

The Millbury Housing Authority continues to act as sponsor for the Congregate Housing Program under a grant from the Executive Office of Elder Affairs.

MAINTENANCE

Our maintenance program involves maintenance of forty-four buildings that include one hundred eighty-nine apartments. Housing Authority maintenance personnel maintain the common areas, grounds and parking lots in our elderly developments. Families in single or duplex housing units maintain their own grounds.

Our maintenance staff consists of three full-time positions: Thomas Austin, Michael Michalak, Sr., and Michael Murray. The dedication and excellent work performance of our maintenance department is reflected in the condition of the Housing Authority's properties.

ADMINISTRATION

Management and maintenance of all Housing Authority programs and properties is administered by the Executive Director and approved by the Board of Directors. Office hours are 8:00 A.M. to 4:00 P.M. Monday through Friday.

The administrative staff consists of one (1) part-time office clerk, Linda Vernon, and (3) full-time employees: Administrative Assistant/Program Coordinator, Judith Flynn; Congregate/Service Coordinator, Lisa Bennes; and Executive Director, Janet L. Cassidy.

ELIGIBILITY REQUIREMENTS

Age Limit: - (Elderly) 60 years of age or older
(Disabled) No age limit

Asset Limit: - The asset limit for admission is as follows:

- (a) When net family assets are \$5,000 or less, the actual income from assets is used:
- (b) When net family assets are more than \$5,000, the greater of the following is used:
 - (i) actual income from assets; or
 - (ii) imputed income from assets based on the passbook rate established by HUD.

MILLBURY HOUSING AUTHORITY

| | | | |
|---------------------------|----------|---|--------------|
| Income Limit (net) | 1 person | = | \$ 45,500.00 |
| | 2 people | = | 52,000.00 |
| | 3 people | = | 58,500.00 |
| | 4 people | = | 65,000.00 |
| | 5 people | = | 70,200.00 |
| | 6 people | = | 75,400.00 |
| | 7 people | = | 80,600.00 |
| | 8 people | = | 85,800.00 |

Anyone meeting the eligibility requirements is encouraged to apply. All regulations are posted at the office of the Millbury Housing Authority located at 89 Elm Street. Applications are available at the housing office or will be mailed upon request. Tel. 508-865-2660.

THANK YOU

On behalf of the citizens residing in our elderly/handicapped and family developments, I wish to thank the Millbury Lions' Club, the Millbury Women's Club, the Millbury Police and Fire Departments, and the many organizations, businesses, churches and clubs for the numerous services and kindnesses rendered them during the year. Lisa Bennes, our Congregate and Service Coordinator, expresses her thanks to the various churches, organizations and businesses that provide donations allowing her to purchase items, such as prescriptions and groceries for residents that can not afford them on their own.

RECORD OF ATTENDANCE FOR BOARD MEMBERS

October 1, 2011 through September 30, 2012

Meetings Held –11

| | |
|---|----|
| Barbara Blavackas, Chairman | 11 |
| Frances Gauthier, Vice Chairman/State Appointee | 11 |
| Lorraine Hayes, Treasurer, | 11 |
| Veronica Wood, Assistant Treasurer | 10 |
| Mary Krumsiek, Member | 10 |

ASA WATERS MANSION TASK FORCE

To the Honorable Board of Selectmen, Town Manager, and the Citizens of Millbury:

We hereby submit our Annual Report for the fiscal year of July 1, 2011 through June 30, 2012.

During the course of this fiscal year we once again worked with the Friends of the Asa Waters Mansion to fund many preservation projects for this historical site including interior painting, plastering the kitchen ceiling, various plumbing and electrical upgrades, and the fabrication of several new mahogany spindles for the bandstand. We were able to complete the painting of the garage which was funded with a grant from the John H. Chafee Blackstone River Valley National Heritage Corridor with matching funds provided by Millbury Savings Bank and the Friends of the Asa Waters Mansion. The National Heritage Corridor also financed the design of two historical interpretive signs to be placed on the grounds of the estate which highlight the importance of the Waters family, Waters' armory and its role in the War of 1812.

Numerous events were hosted in conjunction with the Friends of the Asa Waters Mansion including our annual Christmas festival, various historical programs, and group tours conducted throughout the year. We continued the tradition of hosting themed children's teas and a variety of formal high teas. We received a Grant from the Millbury Cultural Council to sponsor a special Veterans Day commemorative program for 11-11-11 "George Washington: How He Won the Unwinnable War." In the spring we created an educational program titled "Mrs. Waters Grand Luncheon" featuring an historical interpreter as Mrs. Waters in the 1800's, and hosted a successful "Home Shopping Gala" fundraiser. The fiscal year came to an end as we welcomed a capacity crowd for "We the People" honoring the 225th anniversary of the United States Constitution.

Through their efforts the Friends of the Asa Waters Mansion once again contributed to the beautification of the Mansion including the grounds and gardens. The flowers create outstanding backgrounds for family and group pictures, truly evidenced in the spring when the Mansion and its grounds are set aside for Millbury High School prom photos. We were fortunate to have one of our Junior Volunteers, Timothy Born, beautify the entrance on School Street by creating a scenic Welcoming Garden which resulted in Tim's achieving his Eagle Scout status.

As a service to our community The Friends of the Asa Waters Mansion continued their long time commitment generously volunteering their time to staff bereavement receptions this past year.

Our Director, Catherine Elliott, remains active in aggressively promoting the Mansion into new markets. She continues to serve on the Blackstone Valley Chamber of Commerce Tourism Association. The Mansion has become a primary area of interest for visitors to this region evidenced by the increase in the volume of guests journeying to the Mansion as a tourism destination.

Through all the growth and increased activity we continue to adhere to our unwavering goal of allowing Millbury Community Service Organizations to utilize the Mansion free

ASA WATERS MANSION TASK FORCE

of charge. We are pleased that at least one half of the Mansion's utilization continues to be gratis for town organizations. We are proud to have the Millbury Women's Club and the Millbury Historical Society utilize the Mansion as their headquarters, and are pleased that a great number of Millbury's Bicentennial committee meetings are conducted within the Mansion. We are extremely grateful to the community for their continued financial donations, along with gifts of 19th century furnishings and collections to showcase throughout the Mansion. This year ended on an exciting note as we began an aggressive fundraising campaign to refurbish the bandstand, a much needed project as we prepare for Millbury's Bicentennial Birthday Party to will be held at the Mansion on Saturday, June 15, 2013.

The Asa Waters Task Force and the Friends of the Asa Waters Mansion collectively work together to keep the Mansion a treasure for the Town of Millbury. We thank the citizens and business community for their continued support of our endeavor in "watching an old building with care."

The following attended meetings of the Asa Waters Task Force during this fiscal year:

| | Scheduled | Attended |
|--------------------------------|-----------|----------|
| Sandy Cristo, Chairperson | 9 | 9 |
| Jeffrey Dore, Clerk | 9 | 9 |
| Catherine Elliott, Director | 9 | 8 |
| Mary Griffith | 9 | 6 |
| Dennis Hill | 9 | 9 |
| Judith Murphy | 9 | 4 |
| Linda Pothier | 9 | 7 |
| Armand White, Vice Chairperson | 9 | 3 |

Respectfully submitted,
Sandy Cristo, Chairperson
Asa Waters Mansion Task Force

VETERANS AGENT



To the Honorable Board of Selectmen and the Citizens of Millbury:

I respectfully submit the annual report of the Millbury Veterans Service Department for fiscal year ending June 30, 2012.

This department averaged 21 clients being assisted financially and with medical expenses along with assisting them filing for other State and Federal benefits they may be entitled to. Assistance has been provided in enrolling numerous Veterans into the Veterans Affairs health care program allowing them to obtain their health care and prescriptions through the VA.

I wish to extend my thanks to the Board of Selectmen, the Town Manager and other Town Departments for their continued co-operation and assistance in making this department operate in a smooth manner.

VETERAN'S BENEFITS

| | |
|---|--------------|
| CASH GRANTS: Ordinary Benefits | \$ 72,253.97 |
| Fuel/Heat | \$ 29,166.76 |
| DOCTORS | \$ 1,601.00 |
| MEDICATION | \$ 5,703.26 |
| HOSPITAL AND CLINICS | \$ 0.00 |
| DENTAL | \$ 300.00 |
| MISCELLANEOUS (includes health insurance and flags for Veterans graves on Memorial Day) | \$ 31,706.80 |
| TOTAL EXPENDITURES FOR FISCAL YEAR 2010 | \$147,731.76 |

DEPARTMENT EXPENSE

| | |
|------------------|--------------|
| SALARIES (AGENT) | \$ 15,037.78 |
| OFFICE SUPPLIES | \$ 0.00 |

Sincerely yours,

Phillip D. Buso, Veterans' Agent

PUBLIC ACCESS CABLE TELEVISION ADVISORY COMMITTEE

To the Honorable Board of Selectmen, Town Manager, and Citizens of Millbury:

The Millbury Public Access Cable Television Advisory Committee works with Charter Communications and Verizon Communications to establish improve and maintain cable services to residents. The committee posts and updates notices on the community bulletin board. Channel 11, 12, and 13 for Charter Customers and Channels 24, 26, 28 for Verizon Customers. Millbury Public Access is funded solely by grants from Charter and Verizon; we do not use tax money to fund our organization.

The committee is comprised of seven members and one associate member. They are as follows:

Mary Krumsiek, Chairman
Frank Irr, Vice Chair
Robert Sullivan, Clerk
Paul DiCicco, Member
Roger Desrosiers, Member
Jeffrey Dore, Member
Richard Carew, Member
Lori Burrows, Associate Member

Public Access Television, also known as local origination programming, is a place where ordinary people can create content which is broadcast or cablecast through our cable systems. It is a First Amendment forum, where, the producer holds editorial control. Any Resident may have a program aired on a public access channel.

This year we added three new shows to the Millbury Public Access family:

On The Light Side – This show is hosted by Joe Coggans and it features guests from the local area, including politicians, and friends.

Around Town Millbury - This show is hosted by our own Lori Burrows and features local politicians, small business', and town events.

Puzzled Parents – hosted by Bruce Lavigne. This show is designed to help parents of autistic children find what interests children and keep them busy.

Some of the programming you will find on Public Access is:

Meeting Rebroadcasts:

Board of Selectmen
Planning Board
School Committee
Redevelopment Authority
Committee on Disabilities

Local Rock – our local music show and the longest running show on WMPA TV

Celebrity Reader – our children's reading program, entering its 7th season

Get Out – a local interest show about our town and events, entering its 7th season

An Evening with Senator Moore – Senator Mike Moore brings us news and updates from the State House

BUTLER FARM RE-USE COMMITTEE

To the Honorable Board of Selectmen and the Citizens of the Town of Millbury, we respectfully submit our Annual Report for the fiscal year ending July 31, 2012.

Before we begin our Annual Report the Butler Farm Re-Use Committee would once again like to thank the many people who have supported us over the past year.

Accomplishments of The Butler Farm Re-Use Committee during the fiscal year were:

1. The Butler Farm is still being studied for an installation of a wind turbine and is near completion. A new Cell Tower will be installed at the Farm in the very near future. This will help with the dead area in the west end of town. The Town of Millbury will also benefit from its revenue from the cell companies.
2. The Millbury Emergency Management Agency has started to install a generator to be used in an emergency with a power outage to run the communications equipment. This installation is almost complete.
3. Another eagle project has been done at the farm by Michael Bien of Boy Scout Troop 109. This project was to clear trails, cut trees down on the access road to the EMA communications tower; upgrades were made to the EMA command center in the Farm House with computers and radio equipment. The command center is operational.
4. The Farm House was painted and two new replacement windows installed in the attic on the North side.
5. The Committee is still working on researching the History of the Farm and will decorate the interior with pictures found of the Farm. A History will be published when it is completed.
6. The landscaping and lawn mowing of 5 acres, is being done on a weekly basis by Norm Gonyea and Ernie Bernard. Many more trees and bushes have been removed away from the house and around the grounds.
7. The Butler Farm Re-Use Committee has added one Paul Fortin as a new member this year bringing our Committee up to 9. Paul has been a great addition to the committee. Paul helps with the day to day trimming and mowing of the Farm to help Norm and Ernie.
8. The annual clean-up day was held on November 5, 2011. Brush on walls and perimeter was cleared, leaves cleared from around the Farm House. It was a good turn out by many volunteers. We would like to thank the many volunteers who helped with our clean-up.
9. We offered a Community Garden to residents of the Town of Millbury. The Garden plots were 10'x20' and could be doubled to accommodate any resident. The Garden space is limited so we offer plots on a first come first serve basis. The Gardeners totaled 18 with 18 of 27 plots planted. The Committee will have the gardens tilled and limed before winter. In the spring the Committee will till and offer garden plots to the residents of Millbury. We will announce plots are available on a first come first serve basis giving last year's gardeners first refusal.

BUTLER FARM RE-USE COMMITTEE

10. The walking trails have been groomed and are being used by residents to walk and exercise their dogs. We ask that residents be courteous and pick up after their pets. Thank You.
11. A new fence was installed by Miller Fence behind the garage. This fence is to Keep Unauthorized Motor Vehicles from going up the access road to the EMA Communication Tower.
12. A new updated accurate map of the trails is being created and will be available to the public upon arriving at the Farm. The maps will be located in the map box in front of the garage. This map box was installed by a Boy Scout from a past Eagle Project.
13. The parking area along Singletary Road has been cleared. This is a work in progress to someday have picnic tables so everyone can enjoy the scenery.

MILLBURY BICENTENNIAL COMMITTEE

Our celebration has begun! After four years of planning, the celebration for Millbury's Bicentennial opened with a spectacular concert by the Massachusetts Symphony Orchestra followed by an extraordinary display of fireworks on Saturday, June 16, 2012. The thousand plus people who came to Windle Field that night were regaled with a very enjoyable evening.

In July, the History Committee started its West Millbury Tours. Once a month through November, around 35 residents per tour were treated to a van ride with tour guides to traverse West Millbury and over 20 sites that have contributed to our history. Members of the Fire Department drove the vans and townspeople and visitors signed up ahead of time. More tours are scheduled for March through June. To sign up you need to call the Town Hall and get your name on the list, as long as room is available. So far, each tour has been filled.

The intended Balloon Festival for the end of August (in conjunction with the Fireman's Muster) had to be canceled because of the unfortunate death of the balloon-meister in May.

The month of October held numerous bicentennial events. In partnership with the Millbury Improvement Initiative and the Class of 1963 reunion, a sock hop was held at the Millbury High School gymnasium. Later in the month (after a rain postponement), the annual antique car show took place at Windle Field.

In mid-month (October 20 and 21), Millbury held a Revolutionary War Reenactment thanks to the support of the Pearson family and local re-enactors from Sutton and Millbury who spent months working with the Bicentennial Committee to plan and spread the word. Nearly 400 re-enactors from all over New England, New York, and Pennsylvania covered the fields off Backstrad Road. Thanks to the help from the Pearsons, Scales, Boy Scout Troop 109, Assumption School children in addition to nearly one hundred 100 individual volunteers from Millbury, this event was very successful and delighted nearly 1800 people.

At the end of October, the Millbury Historical Society conducted a ghost tour of the Central Cemetery as part of Millbury's bicentennial. Eight characters were resurrected and described their role in Millbury's past. The 600 people who visited the cemetery that night were enthralled with riveting performances and the entire program. A job well done!

During the course of the year, the Millbury Bicentennial Committee continued to meet monthly as did all the committees. In particular, the Finance and Fundraising Committee continued its fundraising efforts through the Capital Fund Campaign, the Direct Mail Drive, and the Annual Wine Tasting (held this year on November 3rd). Bernie Plante orchestrated an Octoberfest to raise additional revenue bringing in over \$12,000 for the Millbury bicentennial. Fran King once again donated proceeds from his annual Chili Competition as well. As a result of Rob Morton's leadership and his committee, we expect to reach our goal of \$300,000 by early spring with the final pledges from the Capital Fund Campaign. The efforts of our businesses, organizations and individual contributions have surpassed expectations in an extraordinary way. Would you expect any less from this community? Simply put, the people of Millbury continue to support its community in incredible ways. Thank you!!

Commemorative and promotional items for the Bicentennial continue to be on sale at Rays' True Value and a variety of venues during the year. For example, we have promoted the bicentennial celebration at the Firemen's Muster, Block Party, Chain of Lights each year in addition to other opportunities. New items were introduced this year: the pictorial history of Millbury by Chris Sinicola published by Arcadia press, the Bicentennial plate designed by Pam Gover, a wooden plaque with Millbury Bicentennial 1813-2013, and a framed picture collage of nearly 30 historical sites of Millbury. If you haven't purchased these or other items including

MILLBURY BICENTENNIAL COMMITTEE

MB clothing items, you can still get them. Please be aware that many of these items will not be reordered once we run out.

Recently, the Media Committee has joined with the Millbury Historical Society through social networking. Facebook friends have exceeded 800 and continue to grow as old pictures from Millbury's past are displayed each day. This has generated a tremendous amount of interest as many are reminded of their past or their families' past. Continuing to celebrate our bicentennial, the Millbury-Sutton Chronicle began displaying an older picture of Millbury with a current photo of the same location, thanks to photographer, Edd Cote in October.

The Events and History Committee continue their work as we enter the 2013 year. With several activities already described, these committees continue working on the climax of our year's celebration. The Ball Committee is busy finalizing plans for the Bicentennial Ball on April 6th at Mechanics Hall in Worcester. Tickets went on sale in December. Nearly two-thirds of the tickets available were sold before the end of 2012. Although period costumes are encouraged, semi-formal attire is required. Peppers' will cater the event and Decades by Dezyne is the band. The Committee has worked very hard to offer a gala ball for all to remember.

In addition, there will be an ecumenical service at a time, location and date to be determined. Also, there will be a golf tournament on Sunday, May 19th at the Raceway Golf Course in Thompson, CT. The Millbury Veterans Council has received permission to have a military flyover during the Memorial Day parade in honor of our bicentennial.

A new event replaced the balloon fest. This is the Short Film Festival which is being planned for June 10th at the Elm Draughthouse through the generosity of Jim Perry who will host the event. People are encouraged to create and to submit films for this competition. There are age brackets and guidelines along with an application available through the town website (www.millbury-ma.org) or the bicentennial website (www.millbury2013.com).

The Birthday Party committee has been finalizing plans for a huge event scheduled for Saturday, June 15th. There will be numerous organizations and groups performing at different locations in the center of town, an open house at the Post Office, dedication of a bicentennial tree, performances by the Blackstone Valley Chorus and the Millbury High School Band, a visit by President James Madison, president when Millbury was incorporated, a birthday cake contest (applications available at the above websites) and the winners of the raffle for the patriotic quilt made by Judy Kane and the Michael Graves painting for the bicentennial sponsored by both the Millbury Women's Club and the Millbury Bicentennial Committee. The site for the concerts, presidential visit, cake contest and raffle is the Asa Waters Mansion, Millbury's historical gem.

The Parade Committee has been finalizing the applications for bands, floats, doll carriages, antique cars, bicycles, motorcycles, as well as for the many organizations and groups in Millbury, etc. for several months. They have received commitments from over 20 bands from all over New England including the Spirit of America as well as the Mummies from Philadelphia. The theme for this bicentennial parade is "Celebrating Millbury's Rich History". The parade will take place on Sunday, June 23rd at 1:00. The exact route will be announced early in 2013.

The final planned celebration for the bicentennial is July 4th fireworks display in partnership with the Millbury Lions Club. If you thought the June 16, 2012 fireworks were incredible, you won't want to miss this year's Millbury Bicentennial Fireworks.

Many more volunteers are needed for our June events. Please contact the town hall or members of the Millbury Bicentennial Committee if you wish to help celebrate our 200th birthday.

MILLBURY BICENTENNIAL COMMITTEE

The History Committee continues to work on the West Millbury tours and in promoting Millbury's "rich history". Each of the schools has received several packets of Millbury historical pictures which we hope will be used for many years to come as they help our youngsters to understand their town's past.

On June 11th, the actual date of our incorporation, the schools are planning to have their own birthday party. Many of the community service learning grants this year have had a Millbury history or bicentennial theme. And each school is planning to enter a float in the parade.

In addition to the four main committees, two other committees were formed this year. A Legacy Committee which is studying different ideas on how Millbury's bicentennial can be remembered for years to come. And, a Program Committee which will publish a program for the entire year's celebration with pictures as well as a description of the fundraising and organizational efforts by the large cast of participants who have helped to bring this celebration to a fruitful conclusion.

The work of the Millbury Bicentennial Committee continues. We are hopeful that the auspicious beginning will continue throughout the year. With the continued support from the community, there's no doubt that this 200th birthday will be long remembered by the town, its residents and its organizations and businesses. We are very thankful for everyone's contributions and look forward to a successful culmination. Don't miss out!

Below are the various committee chairs for the events mentioned above:

Millbury Bicentennial Co-chairs:

Roger Desrosiers and William J. Kane, Sr.

Finance and Fundraising Committee:

Rob Morton

Wine Tasting Events:

Lori Greschler

Golf Tournaments:

Paul DiCicco

Giveaways

Peg Spang

Commemorative and Promotional Items: Cheryl Storer

Media Committee:

Paul Raffa

History Committee:

Carole Chiras

Events Committee:

Ron Marlborough and Lynn Winston

Classical Concert:

William J. Kane, Sr. and Lynn Winston

Revolutionary War Reenactment:

Paul Raffa and Jeff Dore

Ball Committee:

Matt Mulhane and Armand White

Film Festival Committee:

Cynthia Burr and Chris Mahan

Birthday Party Committee:

Brian Ashmankas

Parade Committee:

Ron Marlborough and William J. Kane, Sr.

Photography Committee:

Armand White

Legacy Committee:

Jeff Dore

Program Committee:

Paul Raffa

THE SCHOOL COMMITTEE

The School Committee engaged in a long-standing tradition of working with community members, the Finance Committee and the Board of Selectmen to provide the necessary resources to support teaching and learning. The work of all three schools continued to focus on improving academic achievement for every student, while at the same time, supporting the whole child through active engagement, music, the arts and athletic programs.

We continue to work and develop meaningful educational opportunities for all students at all levels despite the fiscal challenges affecting all school districts.

The Millbury School Committee is grateful to the residents for their support of the school budget. Your generosity is appreciated! As the next fiscal year presents ever-increasing financial challenges, we pledge to work collaboratively with all involved for the betterment of our public schools and the Town of Millbury.

Respectfully submitted,

Jennifer Nietupski
School Committee Chairperson

Millbury Public Schools

SCHOOL COMMITTEE ATTENDANCE 2011-2012

| | <u>Scheduled</u> | <u>Attended</u> |
|--|------------------|-----------------|
| Leslie Vigneau | 19 | 19 |
| Arthur Corey | 19 | 18 |
| Jennifer Nietupski | 19 | 16 |
| Kevin Plante | 19 | 17 |
| <i>Ending with Meeting of 4/11/2012</i> | | |
| Thomas Clawson | 14 | 13 |
| <i>Beginning with Meeting of 4/25/2012</i> | | |
| William Borowski | 5 | 5 |

SUPERINTENDENT OF SCHOOLS

Despite the lack of adequate federal, state and local fiscal resources for the Millbury Public Schools, the administration and staff, with significant community support, once again, continued to move the district forward in many ways during the 2011-2012 school year. Many of the quantifiable successes were the result of continuous years of effectively forecasting, planning, preparing and analyzing well, the academic needs of all students; the facility needs of the three school buildings to optimize student learning and the most appropriate distribution of staff, despite continued lay-offs, to maintain student/teacher ratios and the effective delivery of instructional practices.

School districts throughout the country have faced the same challenges for the past four years, given the economic downturn, beginning with the 2008-2009 school year. However, what makes the Millbury Public Schools unique is the thoughtful pre-planning about how best to utilize dwindling resources, the implementing of utility cost-efficiencies that are fixed costs in any school budget, and repeatedly examining the most effective and efficient use of every dollar. Every decision, regarding programs, buildings and how best to use the district's reduced fiscal resources met the most important and stringent standard in the district, which was "how will students benefit from the decision?"

In FY 2012, the school district lost \$458,432 when the federal ARRA grant was no longer available, as anticipated; \$1,952 in the Safe and Drug Free Schools grant; \$4,524 in the federal Special Education Allocation and \$7,888 in the Kindergarten Enhancement grant. All of these grants, except the Safe and Drug Free Schools grant, have funded and continue to fund professional and paraprofessional staff. The Millbury Public School District employs 285 individuals and the loss of any resources to fund staff, directly impacts the level and quality of services to students.

For the fourth consecutive year, FY 2009 – 2012, the school district's budget funded by local dollars was reduced. A total loss of \$230,800 was incurred during 2011 – 2012, resulting in the loss of 1 full-time elementary teacher and a .5 kindergarten aide; a portion of the Shaw choral music teacher; 1 full-time High School guidance counselor, a portion of the HS engineering teacher; and a .5 custodian and .5 maintenance worker. The reduction of 4.1 FTEs represented -\$ 202,300. The Central Office and building administrators saved the district \$28,500 during this same year, by voluntarily declining their COLA increases, outlined in previously agreed contracts. The total reduction of local funds, from FY 2009 – 2012 equaled \$1,065,100.

During that same period of time, the enrollment of the public schools decreased by 38 students from 1,869 on October 1, 2011 to 1,831 in 2012; reflecting the loss of 58 students at the Junior/Senior High School; an increase of 21 students at the Raymond E. Shaw School and the loss of 1 student at the Elmwood Street Elementary School.

SUPERINTENDENT OF SCHOOLS

The district continued to achieve gains, as many students in grades 3-10 increased their levels of academic achievement on the MCAS Assessment from the previous year. The Department of Elementary and Secondary Education implemented changes in the MCAS Accountability System by categorizing schools and school districts into 1 of 5 Levels, with Level 1 being the highest achieving schools. Both the Elmwood Street Elementary and the Raymond E. Shaw Schools achieved Level 1 status for the 2011 – 2012 year. State-wide, 80% of the schools qualified as Level 1 or Level 2 schools. Much of the demonstrated success is a combination of the Reading Intervention time and strategies implemented at both schools, data meetings and analysis to determine student gaps in skills and supplemental mathematics' resources being used to strengthen math skills.

Millbury Memorial Junior/Senior High School qualified as a Level 2 school, with more work to be done at the Junior and Senior High grade levels.

One of the most important district-wide initiatives was the development of the *Millbury Educator Evaluation Plan*, modeled after the Department of Elementary and Secondary Education *Model Plan*. Every school district was required to design and implement a *Plan*, in accordance with legislation recently passed in Massachusetts. The purpose of the *Plan* is to strengthen professional practice and enable educators to assume responsibility for their professional and personal growth, with the end result being increased academic achievement for every student. As a Race-to-the-Top school district, Millbury was required to implement its *Plan*, by September 1, 2012, ratified by the Millbury Teachers' Association and approved by the Millbury School Committee. Over a 2 year period, every professional educator (183 individuals) will be evaluated, in accordance with the 5 step cycle, including the Superintendent, Business Manager, Director of Curriculum, Principals, Assistant Principals and all teachers and caseload specialists. The 5 step cycle commences with a self-assessment; analysis, goal setting and plan development; implementation of the plan; formative assessment/evaluation and the summative evaluation.

In order to reach the September 1, 2012 deadline, a collaborative approach between the Millbury Schools' administrators and the Millbury Teachers' Association, resulted in a committee of 18, working from March through August, 2012 to ensure that all required components were included, that implementation across all three schools would be consistent and that the features important to Millbury educators were worded to reflect best practices.

The long-awaited ADA accessible doors at the Raymond E. Shaw School were installed during the winter holidays, allowing students and visitors in wheelchairs and with limited mobility, the ability to navigate through the hallways independently. The cost of \$135,000 was graciously approved by the Millbury voters through a Warrant Article at the spring 2011 Annual Town Meeting.

Another success was realized when the Millbury Community voted to approve a Technology Warrant Article for \$105,000 to support the replacement of domain and file servers. The school district greatly appreciated the voters' support at the Town Meeting.

SUPERINTENDENT OF SCHOOLS

Once again, the Millbury Parents Club raised \$40,000 to support programs within the schools. Given the economy, fundraising for any organization is a daunting task, but the Parents Club persevered, planned and recruited volunteers to assist in raising money to pay for buses for class field trips and specialized events. Transportation is the most costly part of any field trip and without this level of support, grade levels would not be able to participate in field trips that are a distinct part of the curricula. It goes without saying that the school district also recognizes that parents and extended families, give of themselves and reach into their wallets to support the Parents' Club's fundraising events. A mere *thank you* is certainly not enough to express the district's appreciation.

A number of additional successes were realized in individual schools. The examples that follow represent the type of programs, services and activities that engage students to learn new skills, remain focused while in school, succeed and ultimately, lead to graduation.

Elmwood Street Elementary School

Several teachers participated in Community Service Learning grants. This year's grants included planting flowers with 3rd graders and nursing home residents and Teaming Up for Tee-Ball. In addition, selected 3rd grade students studied the cultural aspects of a country of their choosing and presented to parents and guests, the different aspects of that particular culture at an evening Cultural Fair, showcased at the Millbury Public Library. The program is one of the most popular at Elmwood.

The Woolie Card Program enjoyed a great deal of success, as students in K-3 earned Woolie Cards at random, for demonstrating excellent academic effort for the month. Students were honored at a ceremony with a certificate and parents were invited to celebrate their accomplishments.

Students in 2nd and 3rd grade worked with the computer teacher to publish a school newspaper, quarterly. They developed their ideas, wrote, edited and in some cases, illustrated their stories for the paper. This was only one of the many events that was great fun, but was also used to develop literacy skills. Another was that all 1st – 3rd grade students participated in *Walk to Read*. During this activity, they were grouped according to reading skills and received intensive instruction for one hour each day at their reading level. As students acquired skills, they were moved to another group, conducive to their reading ability.

Once again, the Elmwood School offered a Whole School Literacy Challenge, in conjunction with the Worcester Sharks and their mascot, FINZ. Each grade level was assigned a different reading challenge and awards were given to the top readers in each grade.

SUPERINTENDENT OF SCHOOLS

Disability Awareness Day has become an annual event, under the direction of Mrs. Karla Belliveau, special education teacher. This year, a NEADS dog was invited in to work with its handler and demonstrate how service dogs assist disabled individuals in the many tasks of daily living and working.

And of course, a wonderful time was had by all at the annual Halloween Parade which draws parents, grandparents, siblings, aunts and uncles and neighbors!

Raymond E. Shaw School

Due to the generosity of the Millbury Parents' Club, field trips to the YMCA for grade 4 and Camp Bournedale/Discovery Days for grade 6 were planned to support the curricula in those grades. In addition, the Parents' Club also funded programs of interest that were brought to students, such as Native Cultures in grade 4, the Slater Mills in grade 5 and a presentation about the Pyramids and Pharaohs in grade 6.

In keeping with the district's Literacy initiative, the Literacy Door Decorating Contest was held in June and had already become a huge success, after only three years! Each classroom chose a book and the class, not the teacher, decided on a theme and determined how to decorate their classroom door, depicting that theme. The fact that this activity was also a contest contributed to the enthusiasm.

Mr. Steve Cotler, author of the book Cheesie Mack, visited for two days and met with each homeroom to discuss writing strategies and character development, while supporting the district's Literacy initiative.

Positive Behavioral Intervention Strategies (PBIS) continued with two family events. Students vs. staff volleyball occurred in the fall and the students vs. staff basketball game was held in the spring. PBIS also promoted the Pep Rally and the Student of the Month Assemblies. PBIS is a nationally known, research-based program that teaches students to accept responsibility for their own behaviors. The success rate at the Shaw School has been impressive, as evidenced by the Homework Initiative. With the support of the PBIS systems, 50-60% of the entire school (grades 4-6) completed 100% of the homework each month and 75-85% of the school completed 90% or more of the homework.

Data meetings continued to occur three times during the year. Teams of grade level teachers and administrators analyzed a variety of assessments, such as the DIBELS, DAZE, MAP, Fountas and Pinnell, and the Quick Phonics Screening, along with the MCAS to make decisions regarding student instruction and intervention strategies. This level of decision-making is having a tremendous positive development on the acquisition of skills for students.

SUPERINTENDENT OF SCHOOLS

Millbury Memorial Junior/Senior High School

Millbury Memorial Junior/Senior High School is always a very busy and exciting learning environment.

The new marketing class was so successful that \$500 of the profits were used to allow students to practice what they learned by establishing new enterprising ventures, such as selling stuffed Woolies, Millbury High School labeled water bottles and labels designed and researched by the students.

The Robotics Team, comprised of 7 students, once again, participated in the World Championship held in Anaheim, CA.

Forty-five students were involved in Student Government Day and learned more about the positions held by 30 school and town officials. During Student Government Day in Boston, students Delaney McWalters and Emily West were selected to travel to the city to debate state government issues.

The 7th graders were treated to the Charles Dickens production at the Hanover Theatre. The Junior High School Play, Cinderella, a different and creative version, was written by a Massachusetts native and was superbly performed by junior high students.

Millbury Junior/Senior High School, once again, hosted the regional tournament for Destination Imagination in March, for the second consecutive year. Three Millbury teams rose to the top and advanced to the state level of competition.

Four freshmen participated in the Blackstone Valley Education Foundation's Student Leadership Academy; developing and implementing Community Service Projects as part of the Academy. Jenny Quan taught senior citizens to use the computer and internet, Tea Bourdeau collected food for the local food pantry, Haleigh Gallant conducted fundraising for the Malia Crushes Cancer Foundation and Jessica Sharon developed and put into action a complete rejuvenation plan for Windle Field. Jessica was recognized by the Foundation for her overall plan and extensive work at the field.

A Community Service Learning Group hosted two successful Blood Drives and also made blankets that were donated to a local hospital. They also sponsored another well-received Immigration Celebration.

As his Eagle Scout Project, Peter Boll cleaned and reorganized the Drama Club's storage basement. The High School has been cited by the Fire Department in the past, for the condition of that room and the possibility that it might contribute to a fire. Now the room is safe and the drama coaches are thrilled to be able to select costumes and props easily. Congratulations Peter; it looks great!

SUPERINTENDENT OF SCHOOLS

The Football Team won their Thanksgiving Game against Grafton, under the coaching direction of the new head coach, Ray Richards. The boys' and girls' Soccer Teams competed in the district tournaments. The girls' Basketball Team won the SWCL tournament and also went to the district tournament. The Volleyball Team tied for the SWCL title and also competed in the district tournament. The spring Track Team realized huge results, as the girls' team won the SWCL title and Molly McCausland represented Millbury at a New England tournament where she placed 3rd in the Javelin Throw.

The events listed at each school are only a small portion of the many opportunities available to all students. Although academic achievement for every student is the school district's priority, all of these activities assist students in developing confidence, leadership, skills and a sense of self and team. These enhancements to the curricula are what motivate some students to remain in school. Whatever the reason, Millbury is fortunate to have teachers, coaches, administrators, volunteers, parents and community members that come together to support the community's most valuable assets – its children.

I would be more than pleased to meet with anyone reading this report that may have further questions and/or comments.

As always, thank you for your continued support!

Respectfully submitted,

Susan T. Hitchcock
Superintendent of Schools

**MILLBURY PUBLIC SCHOOLS
FINANCIAL STATEMENT
SCHOOL DEPARTMENT ACCOUNT
JULY 1, 2011 TO JUNE 30, 2012**

| | APPROPRIATED 2011-12 | EXPENDED | BALANCE 6/30/2012 | TRANSFERS | ADJ. BALANCE 6/30/2012 |
|--|-------------------------|----------------------|----------------------|--------------------|---------------------------|
| ADMINISTRATION | | | | | |
| School Committee Expenses | 93,725.00 | 100,102.70 | -6,377.70 | | |
| Superintendent's Office | 432,987.00 | 444,649.88 | -11,662.88 | | |
| TOTAL ADMINISTRATION | 526,712.00 | 544,752.58 | -18,040.58 | 18,100.00 | 59.42 |
| INSTRUCTION | | | | | |
| Supervision | 55,027.00 | 54,944.55 | 82.45 | | |
| Curriculum | 113,402.00 | 90,887.61 | 22,514.39 | | |
| Principals' Offices | 811,566.00 | 806,519.51 | 5,046.49 | | |
| Teaching | 8,023,065.00 | 8,013,616.18 | 9,448.82 | | |
| Textbooks & Instruct. Equip. | 204,704.00 | 205,769.83 | -1,065.83 | | |
| Instructional Technology | 50,325.00 | 49,014.88 | 1,310.12 | | |
| Library Services | 127,869.00 | 124,253.65 | 3,615.35 | | |
| Audiovisual | 1,033.00 | 1,031.70 | 1.30 | | |
| Guidance | 479,921.00 | 466,456.50 | 13,464.50 | | |
| Special Education | 2,559,557.00 | 2,511,482.27 | 48,074.73 | | |
| TOTAL INSTRUCTION | 12,426,469.00 | 12,323,976.68 | 102,492.32 | -102,400.00 | 92.32 |
| OTHER SERVICES | | | | | |
| Health | 242,121.00 | 202,733.15 | 39,387.85 | | |
| Transportation | 1,155,173.00 | 1,297,876.23 | -142,703.23 | | |
| Food Services | 800.00 | | 800.00 | | |
| Student Body Activities | 185,034.00 | 180,239.06 | 4,794.94 | | |
| TOTAL OTHER SERVICES | 1,583,128.00 | 1,680,848.44 | -97,720.44 | 97,800.00 | 79.56 |
| OPERATION & MAINTENANCE | | | | | |
| Custodial Salaries & Supplies | 616,653.00 | 663,463.07 | -46,810.07 | | |
| Utilities | 660,200.00 | 604,012.84 | 56,187.16 | | |
| Maintenance | 479,508.00 | 569,691.65 | -90,183.65 | | |
| TOTAL OPERATION & MAINTENANCE | 1,756,361.00 | 1,837,167.56 | -80,806.56 | 80,900.00 | 93.44 |
| PROGRAMS WITH OTHER SYSTEMS | | | | | |
| Special Education Tuitions | 1,133,400.00 | 1,039,718.73 | 93,681.27 | | |
| TOTAL PROGRAMS W/O SYSTEMS | 1,133,400.00 | 1,039,718.73 | 93,681.27 | -93,600.00 | 81.27 |
| SCHOOL COMMITTEE SALARIES | 10,224.00 | 8,601.18 | 1,622.82 | -800.00 | 822.82 |
| WINDLE FIELD | 6,450.00 | 6,448.98 | 1.02 | | 1.02 |
| ATHLETICS | 106,790.00 | 106,790.00 | 0.00 | 0.00 | 0.00 |
| TOTALS..... | 17,549,534.00 | 17,548,304.15 | 1,229.85 | 0.00 | 1,229.85 |

School Appropriation includes \$96,578 Medicaid Warrant Article.

Blackstone Valley Vocational Regional School District

Serving the Towns of:

Bellingham • Blackstone
Douglas • Grafton
Hopedale • Mendon
Milford • Millbury
Millville • Northbridge
Sutton • Upton
Uxbridge

65 Pleasant Street
Upton, Massachusetts 01568-1499
(508) 529-7758
Fax # (508) 529-3079
Website: www.valleytech.k12.ma.us

Dr. Michael F. Fitzpatrick
Superintendent-Director



Fiscal Year 2012 Annual Report

A Letter from the Superintendent-Director: *Year in Review*

Fiscal Year 2012 (FY12) (July 1, 2011 – June 30, 2012) was a particularly exciting year at Valley Tech as we advanced along the path toward our long-term improvement goals. In doing so, we remain steadfast in our mission to improve the quality vocational technical education we provide to future generations of the Blackstone Valley Vocational Regional School District.

Within this report you will find ample and measurable evidence that we are committed to improvement for the future and that students are eager to rise to the challenges we provide. Time and time again students have proven that they are exceedingly able to raise the bar through the practical application of their academic and career and technical skills in the classroom and beyond. In addition to their scholastic achievements, our students display depth of character as is evidenced by their sportsmanship on the athletic fields and volunteerism in the community. We take great pride in their numerous accomplishments, and hope you do as well.

Recognizing that it is a challenge to educate the leaders of tomorrow in a facility that is anything less than state-of-the-art, we continued to make cost controlled improvements to our building and grounds in FY12. These repairs were undertaken in a strategic manner as we pride ourselves on our ability to remain fiscally conservative to ensure that these projects are brought to completion without having to ask for a mere penny of additional operation resources from our 13 member towns. The District aggressively pursues all pertinent non-taxpayer revenues available in order to self-fund these projects to improve the quality of education provided.

Valley Tech's FY12 budget, unanimously approved by each of its 13 member towns, reflected an overall increase of just 1.99 percent. Future planning established the FY13 budget with an overall increase of just 2.77 percent. We remain committed to providing quality education to a growing population with an eye on the bottom line investment made by each of our member towns. Your yearly financial commitment, the ongoing support from our 13 member towns, and your dedication to the system are key factors in our success as we promote 21st century skills in the Blackstone Valley.

Throughout my 18-year career as superintendent-director at Valley Tech, there have been numerous reforms to the education system in our nation. With a promise to remain cognizant of those changes for the continued advancement of vocational technical education in the Blackstone Valley, we shall continue to strive to be the best for our students - creating pathways allowing them to realize their full potential.

Dr. Michael F. Fitzpatrick
Superintendent-Director

STUDENTS RESPOND TO HIGH EXPECTATIONS: The results from the spring 2011 administration of the Massachusetts Comprehensive Assessment System (MCAS) tests to members of the Class of 2013 showed that for the eleventh straight year Valley Tech students maintained noteworthy gains in reaching proficiency on the MCAS. Federal legislation requires all students to reach Advanced or Proficient in Mathematics and English Language Arts by the year 2014. Ninety percent in Math and ninety-one percent in English Language Arts reached that level on the first attempt in Valley Tech's Class of 2013. The data reflected a one percent increase in Math and two percent increase in English Language Arts proficiency over Valley Tech's Class of 2012. The percentages of students who scored at Advanced or Proficient levels are well above the state averages of seventy-seven percent in Math and eighty-four percent in English Language Arts. On the Science and Technology/Engineering test, which the DESE has made a third requirement to receive a high school diploma, Valley Tech's Class of 2013 reached a proficiency percentage of eighty-four, well above the state average of sixty-seven percent.

Recently released results of spring 2012 Advanced Placement (AP) testing illustrated that the number of students achieving qualifying exam scores has grown by 128% since 2011 and AP enrollment for the upcoming school year is anticipated to increase by 90% demonstrating the ability of our students to reach new levels of success and Valley Tech's continued dedication to a rigorous curriculum.

The members of the second post-secondary Practical Nursing class at Blackstone Valley Regional Vocational Technical High School took their biggest steps toward a career in healthcare in June 2012: a walk across the stage to receive their certificates and pins. The 23 students who graduated attended the 16-month, three evening a week and one weekend a month program, many of them while working full-time completing 60 weeks in the program, providing 1,090 hours of instruction, more than 945 hours of nursing course work and over 540 hours of clinical practice.

Sending a total of eight students to the National SkillsUSA Championships in Missouri, Valley Tech recorded podium finishes for the ninth time in the last ten years with two students securing gold medals and one student capturing a bronze medal. Coreen Stanovich, a junior from Northbridge, won the gold medal in the Food and Beverage Service competition. Jillian Dumont, a 2012 Practical Nursing Program graduate from Blackstone, won the gold medal in the Practical Nursing competition. Marissa Bunnewith, a 2012 graduate from Millbury, won the bronze medal in the Commercial Baking competition.

NUMBERS REFLECT FISCAL ACCOUNTABILITY: The District's operating budget for FY12 was developed with ongoing sensitivity to the financial challenges faced by our 13 member towns and was therefore designed to maximize stakeholder investment. The total budget was held to a modest 1.99% increase.

The District's FY12 total operating budget was \$19,327,282. The two primary revenue sources are derived from the House-1 Chapter 70 State Aid estimate of \$7,614,352 and state-required Minimum Contribution calculations for the 13 member towns totaling \$8,881,138.

In the operation portion of the budget but outside DESE Net School Spending areas, the District budgeted \$684,906 for transportation costs and \$720,637 for retiree medical coverage; however, planned capital asset acquisition was once again deferred. The transportation portion of the assessment is offset by the House-1 Chapter 71 Transportation Aid estimate of \$577,094. In addition to the state-required Minimum Contributions, member towns unanimously supported

the school's operating budget with shared assessments for operations, student transportation, and retiree medical.

The State reduced its initial Chapter 70 State Aid and Chapter 71 Transportation Aid estimates by \$16,666 and \$9,820 respectively; however this reduction was offset by \$130,977 in Ed Jobs Funds. Additionally, staffing efficiencies, student work project endeavors, competitive procurement practices and other green school initiatives provide realized savings that replenish the District's unreserved fund balance. In FY12, these efforts generated \$300,000 of direct offsets to member assessments. Finally, Valley Tech secured approximately \$1.1 million in grants and private donations to provide additional educational investments and vocational instructional equipment.

CLASS OF 2012: The graduating Class of 2012 included the following students from Millbury: Steven Bowker, Electrical; Eric Bouthillette, Plumbing; Marissa Bunnewith (NHS/NTHS), Culinary Arts; Nicholas Choiniere, Manufacturing Technology; Cory Gagliardi, Carpentry; Travis Haak, Information Technology; Paige Heckman, Culinary Arts; Grace Jacobson, Painting and Design Technologies; Nicholas Langevin, Manufacturing Technology; Jacklynn Leavens, Automotive Technology; Chelsea Lewis, Cosmetology; Liam MacLeod (NHS/NTHS), Culinary Arts; Madison Mewhiney, Graphic Communications; Damon Miranda, Carpentry.

VALUABLE LEADERSHIP: Valley Tech's School Committee, comprised of 13 dedicated individuals, proves invaluable in overseeing District operations. Committee members are elected to four-year terms in biennial voting across the District. Our students benefit from their experience and expertise representing an array of industry occupations, which contributes to the success of Valley Tech and always improves the school.

Michael D. Peterson, Mendon

Chairman

Gerald M. Finn, Millville

Vice Chairman

Paul M. Yanovitch, Hopedale

Assistant Treasurer

Joseph M. Hall, Bellingham

William J. Pontes, Blackstone

John C. Lavin, III, Douglas

Anthony M. Yitts, Grafton

Arthur E. Morin, Jr., Milford

Chester P. Hanratty, Jr., Millbury

Jeff T. Koopman, Northbridge

Mitchell A. Intinarelli, Sutton

Kenneth M. Pedersen, Jr., Upton

James H. Ebbeling, Uxbridge

Dr. Michael F. Fitzpatrick, **Superintendent-Director**

Barbara Auger, **District Treasurer**

Diana Pedersen, **Secretary**

Please Note: This condensed report is provided at the request of municipal authorities. A more detailed report is available from the Office of the Superintendent-Director, Blackstone Valley Vocational Regional School District, 65 Pleasant Street, Upton, MA 01568-1499. For other district information visit www.valleytech.k12.ma.us.

**Municipal Office Building
Hours of Operation**

.....

Monday - Friday
8:30 a.m. - 4:30 p.m.

Tuesday
Town Clerk and Treasurer/Collector
Open until 7:00 p.m.

.....

Transfer Station
Wednesday, Friday, Saturday
7:00 a.m. - 3:00 p.m.
Thursday
10:00 a.m. - 6:00 p.m.

All Offices Closed State and Federal Holidays

Millbury Boards and Commissions (*others as announced)

| Name | Schedule | Time | Location |
|--------------------------------|---|---------|--------------------------|
| <u>Board of Appeals</u> | Wednesday as needed | 7:00 PM | Large Conference Room |
| <u>Board of Assessors</u> | 1 st & 3 rd Tuesday | 6:00 PM | Assessor's Office |
| <u>Earth Removal Board</u> | 3rd Tuesday | 6:30PM | Large Conference Room |
| <u>Board of Health</u> | 2nd & 4th Wednesday | 7:00 PM | Board of Health office |
| <u>Board of Selectmen</u> | 2nd & 4th Tuesday | 7:00 PM | Large Conference Room |
| <u>Veteran's Office</u> | Tuesday & Thursday | 6:30 PM | Veteran's Office |
| <u>Conservation Commission</u> | 1st & 3rd Wednesday | 7:00 PM | Large Conference Room |
| <u>Planning Board</u> | 2nd & 4th Monday | 7:00 PM | Large Conference Room |
| <u>School Committee</u> | 2nd & 4th Wednesday | 7:00 PM | High School Media Center |

TOWN OF MILLBURY DIRECTORY

| <u>DEPARTMENT</u> | <u>E-MAIL ADDRESS</u> | <u>TELEPHONE</u> |
|-------------------------------------|---------------------------------|------------------|
| POLICE | EMERGENCY - 911 | 508-865-3521 |
| FIRE | EMERGENCY - 911 | 508-865-5328 |
| TOWN MANAGER | bspain@townofmillbury.net | 508-865-4710 |
| SELECTMEN OFFICE | phayes@townofmillbury.net | 508-865-4710 |
| TOWN CLERK | jdavolio@townofmillbury.net | 508-865-9110 |
| TREASURER/COLLECTOR | dmarlborough@townofmillbury.net | 508-865-9121 |
| ASSESSOR'S OFFICE | sgenna@townofmillbury.net | 508-865-4732 |
| BUILDING DEPARTMENT | rblackman@townofmillbury.net | 508-865-0438 |
| CONSERVATION OFFICE | apaquette@townofmillbury.net | 508-865-5411 |
| DEPT. OF PUBLIC WORKS | rmcneil@townofmillbury.net | 508-865-9143 |
| SEWER DEPARTMENT | callard@townofmillbury.net | 508-865-9143 |
| BOARD OF HEALTH | millburyboh@townofmillbury.net | 508-865-4721 |
| FINANCE DEPARTMENT | bturbitt@townofmillbury.net | 508-865-9132 |
| PLANNING & DEV. | lconnors@townofmillbury.net | 508-865-4754 |
| ASA WATERS MANSION | watersmanion@aol.com | 508-865-0855 |
| ANIMAL CONTROL | dchauvin@hotmail.com | 508-234-7416 |
| COUNCIL ON AGING | joconnor@townofmillbury.net | 508-865-9154 |
| SENIOR TRANSPORTATION | | 508-865-9247 |
| TRANSFER STATION | | 508-865-3040 |
| VETERANS SERVICE | pbuso@townofmillbury.net | 508-865-4743 |
| TREE WARDEN | Ron Despres | 508-865-9762 |
| EMERGENCY MANAGEMENT | millburyfire@yahoo.com | 508-865-5328 |
| AQUARION WATER CO. | | 508-865-0555 |
| <u>SCHOOL DEPARTMENT</u> | | |
| SUPERINTENDENT | stitchcock@millburyschools.org | 508-865-9501 |
| BUSINESS OFFICE | rbedard@millburyschools.org | 508-865-9501 |
| MILLBURY HIGH SCHOOL | mvasil@millburyschools.org | 508-865-5841 |
| SHAW SCHOOL | jbelleville@millburyschools.org | 508-865-3541 |
| ELMWOOD STREET | sfrederick@millburyschools.org | 508-865-5241 |

PLEASE VISIT OUR WEBSITE AT WWW.MILLBURY-MA.ORG